

TRANSFORMATION PLAN 2014 - 2019

A Report to the Citizens of Sandusky, Ohio

- CHANGE
- REFORM
- ACTION

...Designed to

Aramatically
redefine the delivery
of academic & educational
services. We want to position
our Students to compete at a

GLOBAL LEVEL.



CHANGE - REFORM - ACTION

Designed to dramatically redefine the delivery of acadmeic and educational services. We want to position our students to compete at a global level.



Sandusky City Schools

407 Decatur Street, Sandusky, OH 44870-2442 • 419-626-6940 • www.scs-k12.net

March 27, 2014

Faculty, Staff, Students, Parents, and the Sandusky Community:

The members of the Sandusky Board of Education are committed to continuing the long-standing tradition of providing quality educational programs to the students and families of our community. Since the founding of the Sandusky community nearly 200 years ago, the Sandusky City Schools has been an integral part of the fabric of our growth and development. We believe that the best days of the Sandusky community are yet ahead of us and we embrace our responsibility to ensure that the educational success of our students is organized and presented in a way that allow our students to compete with any students in the world.

We acknowledge that the world is changing around us in ways that in previous decades few of us would have imagined. In order to ensure that our students are prepared for any college or career opportunity that they choose, the Board of Education has directed the Superintendent and Chief Executive Officer to devise a progressive and visionary plan that would meet and exceed the competitive expectations of a 21st century global economy. The Transformation Plan that will be made public to the community on March 27, 2014 is the result of the collective effort of faculty, staff, parents and students in pursuit of bold academic and organizational ideas that will transform the educational landscape in Sandusky.

The Sandusky community has provided unprecedented support to our schools for many years. We thank you for the on going commitment to ensuring that our students can reach their potential. We embrace the Transformation Plan as a tool that will guide our policy decision making for the next five years. We encourage all citizens in our community to read the plan, ask questions, and find ways to contribute to the greatest asset in our community, that being the children enrolled in the Sandusky City Schools.

There will be a number of community meetings and open dialogue sessions for you to provide feedback on our plan. Thank you again for your support.

GO STREAKS!

Thomas Patterson

President

Sandusky Board of Education



Sandusky City Schools

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March 27, 2014

Members of the Sandusky City Schools Board of Education, Faculty, Staff, Students of Sandusky City Schools, Parents, Grandparents, Guardians, and Citizens of the Greater Sandusky Region:

The Transformation Plan of the Sandusky City Schools is designed to be the most dramatic, significant, and historic reform in the educational programs of our schools in the last fifty years. We believe the Transformation Plan will be seen as a pivotal and defining period of our schools and community. This will require a historic and unprecedented commitment on behalf of the entire region to ensure our success.

The Transformation Plan marks the culmination of phase one of the works associated with dramatically advancing the innovative and creative aspects of our educational system. Our goal is to build on the pride, tradition, and excellence of our past and to embrace the technologically and computer generated realities of our present and future. The second phase of the Transformation Plan will be to implement twelve unique academic and organizational priorities, known as the Twelve Pillars of the Transformation Plan. The success of the Transformation Plan will be determined by the degree to which all of us are willing to embrace change, reform, and resist the status quo.

We are living in a fast-paced technologically driven world where information is computed, analyzed, and shared in a manner of seconds. Students who are graduating from high schools across the world today find themselves in an amazingly competitive environment where competency, skills, and the ability to communicate are key factors leading to making college and career choices. Our students deserve our best effort and I am confident that by working together we can achieve the goals of this plan.

Each of us has a responsibility to ensure that the next generation is prepared for greatness. Our faculty and staff believe in our students and in our community. We embrace this dramatic paradigm shift in our engagement and learning and encourage the entire community to join us in making sure our students are prepared for their chance at greatness.

Sincerely,

Eugene T. W. Sanders, Ph.D.

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Superintendent and Chief Executive Officer



Sandusky City Schools

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March 27, 2014

To our Students, Faculty, Staff, Parents and Community Members:

The Sandusky City School district has a long history of tradition, pride, and educational excellence. The school district has always been a leader in academics, athletics, and in the fine arts. Through these opportunities, our students have the potential to reach and achieve academic success.

Through the leadership of Dr. Eugene Sanders and the Board of Education, Sandusky City Schools is prepared to implement the five-year Transformation Plan to change how we instruct students and conduct business within the district.

The Sandusky City Schools is excited for educational change and look forward to a prosperous and bright future. Many thanks must go to the hundreds of people who have had input into the process and especially the forty-five dedicated members of the Transformation Plan Committee. The committee members worked extremely hard and long hours to give excellent feedback for educational change. This Plan and direction would not have been possible without the dedication of these members.

The finalization of the Transformation Plan was tedious and time-consuming but yet filled with extreme satisfaction. The Sandusky City Schools is moving in a positive, transforming, and innovative direction full of promise.

Yours in Education,

David Danhoff

Chief of Staff and Transformation Officer

Julie McDonald

Chief Academic Officer PreK-16

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Sandusky City Schools Transformation Committee 2014

These individuals have volunteered countless hours in the development of this Transformation Plan. This process required the dedication of people who believe in the Sandusky City Schools, our students, student families and our community.

Jude Andres Brooke Austin Lynette Baxley Tina Beatty **Brandy Bennett** Linda Biddlecombe Karen Blackburn Julie Brooks Donna Brown Pamela Brumbaugh Robert Burch Theodore Caleris Stephanie Cantley Lou Ann Cebull William Coakley **Jackie Collins** Dave Danhoff Adam Davis **Emily Doles** Eric Eckenrode Carolyn Esposito Wilson Forney Karen Foss

Chris Gildenmeister Claire Grantier Joe Hayberger Elizabeth Herman-Wells **Brad Hite** Faith Hixson Eddie Holman Jillian Jaunzemis Daniel Klohn Liz Klohn Brad Kraft Dr. Andrew Kurtz Betty Maceo Julie Martin Julie McDonald Dr. Judy Monaghan Rebecca Muratori Renee Neyman Brian Nitschke Chris Norwell-Fischer Kristen Nowak Kathy Pace-Sanders

Becky Painter Ted Peters Melissa Phillips Jackie Riedv Kevin Robertson Amy Roldan Sharon Ruggles Heather Russell Scott Russell Mike Schmenk Shelagh Schreck Sabrina Scott **Dustin Sharp** Vicki Slaughter Sheryl Schlosser Tara Toft **Kevin Toms** Jill Wasiniak Conor Whelan Linda Wohl

Virginia Zahniser

Nancy Zechman Michele Ziemke

Sandusky Board of Education

Mr. Thomas Patterson, President Mrs. Martha Murray, Vice-President Mrs. Brigitte Green-Churchwell, Member Mr. Jeff Krabill, Member Mrs. Katie Vargo, Member

Sandusky City Schools

Dr. Eugene T.W. Sanders, Superintendent & Chief Executive Officer David Danhoff, Chief of Staff and Transformation Officer Julie McDonald, Chief Academic Officer PreK-16 Kevin Robertson, Treasurer & Chief Financial Officer



A special thanks to all Parents & Community members for their support at our Annual Parent Summit, and their participation in Sandusky City Schools Transformation Plan.





SANDUSKY CITY SCHOOLS TRANSFORMATION PLAN

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TIMELINE FOR TRANSFORMATION PLAN

Dr. Eugene Sanders, Superintendent and CEO received the charge from Sandusky City Schools Board of Education in the spring of 2013 to systematically review all facets of the district and design a plan from which our district could transform into a premier educational institution. The Chief of Staff and Transformation Officer became the project lead and the Transformation Committee was formed.

The Transformation Committee began meeting in June of 2013 and by its August meeting, membership encompassed thought leaders, district faculty and staff, parents and community members. Brainstorming sessions occurred and an initial twenty-three pillars were formed. Throughout the month of September, bi-weekly meetings narrowed down the areas. In October, the twelve Pillars became the foundation of the Transformation Plan. Pillar captains were named and subcommittees were created.

Beginning in November of 2013, the Pillar subcommittees began meeting to address their areas for growth, concerns, and to research solutions. To gain input, posters of the twelve Pillars were put in all buildings to provide an additional way for all faculty, staff, and community members to add their thoughts. December brought weekly meetings of the subcommittees. Also, beginning in December and continuing through February of 2014, each Pillar subcommittee hosted a community meeting. These meetings allowed parents, faculty, staff, and community members the opportunity to voice their ideas, thoughts, and concerns related to each Pillar.

In late January and into early February, each Pillar captain presented the subcommittee's findings and recommendations to the Transformation Committee as a first draft. Throughout the months of February and March, the Transformation Executive Committee reviewed the findings and recommendations. Additional subcommittee meetings were held as necessary. On March 12, 2014, Dr. Sanders was presented with The Transformation Plan for the Sandusky City Schools. Through the hard work of many dedicated professionals comes a robust document that will lead our district's innovative actions for the next five years.



BUILDING A CASE FOR TRANSFORMATION IN THE SANDUSKY CITY SCHOOLS

For over 170 years, the Sandusky City Schools has enjoyed a legacy of pride, tradition, and excellence in its academic and student activities. From the first four students who graduated in 1855 from Sandusky High School (Adams Junior High), to the graduating class of 2014, our schools have produced outstanding local, state, and national leaders. Over twenty-seven thousand graduates have contributed to the quality of life in our community. The success of our district is central to the success of the city and the region. In order to meet and exceed the demands of the 21st century economy, and to ensure the long-term viability of our city, Sandusky City Schools must provide an educational system that is transformative, responsive to education and technology trends, and builds on the strength of the core values of our community.

The Sandusky City Schools believes students and families deserve a school system that is dynamic, engaging, and reflective of a growing and progressive community. Our schools have enjoyed unprecedented support from our voters over the decades in terms of levies, bond issues, and general support for our children and educational programs. We have had stable leadership from strong board members over the decades to a statewide reputation for long serving superintendents and treasurers. We are respected in our region and among our peers for our stable schools and our ability to focus on students and families. For over a century, local foundations and philanthropic organizations have contributed millions of dollars to support our academic programs. We live in a giving and gracious community where our citizens routinely come together supporting civic and child-based initiatives.

We are at a crossroads in our educational system. We could easily rest on the laurels of decades past, and continue to talk about how successful and progressive we were in previous generations. Our current Board of Education has directed the Senior Leadership Team to provide an innovative academic design that will ensure that students who attend our schools graduate able to compete in a 21st century competitive environment. As a result, since February 2013, the Sandusky City Schools have been engaged in transformation-oriented discussions where we assessed our programs and orchestrated a framework for reform. The leadership framework of the district was reorganized and positions were merged resulting in a Chief of Staff and Transformation Officer position, as well as a Chief Academic Officer PreK-16 position.

In the fall of 2012, the Senior Leadership Team introduced the *Next Level* academic design, which focuses on elevating each student to the next level of academic performance as defined by his or her growth on the statewide academic report card. The *Next Level* plan is based on individual student growth and building level improvement, both of which results in overall district academic performance. This academic plan also has a personal professional expectation designed to encourage each employee to advance their own professional commitment to an enhanced level, with our students being the primary beneficiary of our dedicated work and commitment to improve.

In the spring of 2013, our Transformation Committee was formed. This committee included approximately forty-five thought leaders both internal and external to the school system. These individuals were charged with providing critical observations about the Sandusky City Schools and offered bold, innovative, and creative recommendations to ensure the long-term success of our schools. The Transformation Committee met for over ten months and the end result of their work has come to be known as *The Transformation Plan*.

The Transformation Plan is designed to dramatically redefine the delivery of academic and educational services positioning our students to compete at a global level. Building a case for transformation in the Sandusky City Schools is based on longitudinal research that progressive school districts have used nationwide.

Our case for transformation is built on comprehensively understanding the conditions for student learning in our schools. We believe these conditions have six major tenants that support our critical reform conditions. These six tenants are: (a) building on a strong and dynamic curriculum and instructional design, (b) ensuring we have talent and leadership development, (c) creating an innovative high school portfolio design, (d) supporting quality elementary schools with strong foundational core instruction, (e) demanding robust accountability to ensure transparency, and (f) addressing social and emotional learning for families and our community. A more comprehensive discussion of these tenants is described in the Executive Summary.

Our case for transformation is based on our belief that critical reform conditions exist in our district. These critical reform conditions include strong senior leadership; experienced building principals; collaborative labor organizations including the Sandusky Education Association and the Sandusky Non-Teaching Education Association; faculty and staff members committed to our students and invested in the community; strong parental support; supportive voters; business and industry leadership support; community and faith leadership support; and a vested foundation and philanthropic community.

Our case for transformation must have foundational stability to ensure the principles on which *The Transformation Plan* is built. The Transformation Plan's core foundation must have at least three aligned aspects: (a) district financial stability, (b) strong board governance and political balance, and (c) state and federal educational policy aligned with transformational ideology and reform.

This is our time for action. The conditions for change, reform, and transformation are perfectly aligned in our schools and community. Our goal is to position our schools and community for success. We encourage you to join us in this historic time.

College Ready, Career Ready, Life Ready

CITY SCHOOL

Pride, Tradition, Excellence



EXECUTIVE SUMMARY OF THE TRANSFORMATION PLAN March 27, 2014

The Board of Education directed the Superintendent and CEO to assess the overall academic and organizational quality of the Sandusky City Schools. As a result, over the last year, a series of reviews, research, and open meetings occurred in which feedback was sought regarding the quality of education in the Sandusky City Schools. Our conclusion is we have a strong legacy of tradition, pride, and excellence in our schools. Elements of our traditions are evident in our schools every day. However, in order to meet and exceed the expectations of the 21st century, we believe a transformation of our schools and programs is needed. As a result, the Transformation Committee met and focused on twelve organizational priorities that ultimately make up the core recommendations of the Transformation Plan. The primary goal of the Sandusky City Schools Transformation Plan is to dramatically redefine the delivery of academic and educational services positioning our students to compete at a global level. This five-year plan is built on the existing Strategic Plan and offers an innovative new direction for our schools. This plan is based on empirical research and merged with an emphasis on visionary and innovative curriculum design. The Transformation Plan is designed to be bold and will serve as a pivotal juncture in the history of our schools and will provide the framework for reform. The redesign of our schools will meet 21st century learning standards. There are seven primary implementation goals of the Transformation Plan:

- 1. Redefine the learning experience for every student in the Sandusky City Schools ensuring students will secure desired professional and career goals through choice and quality options.
- 2. Build upon the successful programs and initiatives that have experienced success in the District, and eliminate and redesign those that do not meet 21st century academic standards.
- **3.** Advance innovation, creativity, and visionary academic programs with transformation guidelines focused on sustained growth and development of students.
- **4.** Increase accountability for results by all employees in the Sandusky City Schools and make certain we are exceeding the expectations of our parents and citizens.
- **5.** Align our budget to the transformation initiatives and utilize a return on investment model designed to measure outcomes with appropriate metrics.
- **6.** Maintain financial integrity of our school system while continuing transformational redesign.
- 7. Create a dashboard evaluation system where board members, parents, citizens, and students can offer public feedback on our progress on the Transformation Plan.



KEY TRANSFORMATIONAL STRATEGIES

- Emphasis on Customer Service: The Sandusky City Schools will continue to make customer service a priority in the district. We seek the ultimate customer experience as evaluated by students, faculty, staff, parents, and citizens of Sandusky. We will emphasize 24-hour response to email and phone calls, seven-day response to written correspondence, and emphasis on customer service training for all staff. We believe in exemplary customer service to promote student recruitment and retention as well as enhance the experience of our community.
- The Next Level: The Sandusky City Schools' academic improvement plan is designed around customizing and individualizing the student learning experience. Each student is expected to experience academic growth over the course of the school year. Individual student growth is based on instructional strategies, benchmark assessments, and specific intervention. The Next Level initiative also has a professional development quality where each employee is expected to set and achieve goals based on student academic growth and success of our district.
- PreK–12 Instructional Design: All schools will emphasize a student centered learning environment designed around the instructional strategy of Problem/Project Based Learning. Problem/Project Based Learning is a teaching methodologies in which students gain knowledge and skills by working collaboratively to investigate and respond to a complex question, problem or challenge. Essential skills of PBL include a focus on significant content, 21st century competencies, in-depth inquiry, applying knowledge to content, communication of creative ideas, revision and reflection, and providing a public audience for students to present their work.
- Science, Technology, Engineering, Arts, and Mathematics (STEAM): An emphasis on STEAM will be the framework for grades Kindergarten through grade twelve. The United States Department of Commerce estimates that by 2018 our country will have 1.2 million jobs unfilled in science, technology, engineering and math fields because the workforce will not possess the necessary skills or interest to fill them. The Sandusky City Schools envisions this priority as critical for our students. We believe an investment in this academic priority is central to the Transformation Plan.

- Educational Vision with Innovation and Creativity: We believe the cornerstone of educational success in the Sandusky City Schools is tied to innovation and creativity. The Transformation Plan will invest in innovative initiatives such as the Regional Center for Advanced Academic Studies, the Sandusky Digital Academy (Compass Academy), PRIDE Academy (emphasis on offering all students options and innovation), and developing creative visionary plans for Sandusky Career Center.
- Emphasis on a Global Experience for High School Students: The Sandusky City Schools will alter the final semester of the senior year for all high school students. Every student who graduates from Sandusky High School will be required to have a global experience in one of three areas; (a) a global experience where students are enrolled in a university course with emphasis on international affairs or STEAM related activities, (b) local, regional and state wide internships with STEAM modeled industry, business, or firm. (c) students remain local but enroll in STEAM online course through area universities. Students will work with faculty advisors and be required to deliver a public presentation on their experiences to the community.
- Create Blue Streak University: This Early College opportunity will allow students to pursue university credit while in high school. Our maximum goal would be for students to graduate from Sandusky High School with an Associate Degree from an accredited college or university.
- Athletics and Student Activities: The Sandusky City Schools will assume all organizational, management, and daily implementation of athletics and activities from grades PreK-12 effective July 1, 2014. This management decision will allow for greater alignment of athletic priorities within the district and expand the number of activities for students
- Technology Infrastructure: Sandusky City Schools must be significantly upgraded to meet the
 demands of a global focused 21st century education. Our priority will be to enhance hardware
 and software upgrades that promote seamless technology integration into our instructional and
 systemic deliveries. We also seek to partner with local government and county policy makers
 to ensure public access to the Internet for educational purposes.
- High Quality Professional Development: Required for all faculty and staff, as well as our
 parents and community members. In addition to professional development, faculty evaluation
 aligned with student growth and outcomes will enhance the professional development abilities
 and increased academic achievement of our student body.
- Parent and Community Involvement: Parent community involvement will remain a high priority
 for the Sandusky City Schools. We will continue to utilize social media, technology, and town
 hall meeting formats to communicate and seek feedback from our parents and citizens. We will
 build on our current successful strategies including Parent Congress (a group of parent school
 leaders that meet with the Superintendent & CEO monthly on critical school decisions), and
 effective Parent Councils at each building. We will continue to enhance and support our
 multiple booster associations and support the transparency of community in an open, frank,
 and straight-forward manner.

- Comprehensive Restructuring of Adult Education and the Sandusky Career Center: Our plan is
 to conduct an external review and assessment of our Adult Education and Sandusky Career
 Center offerings and programs. We intend to rewrite all job descriptions from top to bottom,
 post the new jobs for state and national access to the new job opportunities, and promote a
 business model of engagement focused on return on investment. Our goal is to offer a 21st
 century model of Adult and Career options where we utilize technology as a core instructional
 tool.
- Transportation Services and Nutrition and Food Service: The student and parent experience in transportation, nutrition, and food service will be enhanced to create an exemplary customer service experience. Emphasizing on-time arrival, addressing customer feedback and providing multiple options for food and nutrition experiences will be priorities.
- The Future of School Facilities: The Sub-Committee on School Facilities has conducted dozens of community meetings focused on how school facilities impact the Transformation Plan. Following the rollout of the Transformation Plan, and community meetings, the Board of Education will receive a recommendation from the Senior Leadership Team related to school facilities. The key question will focus on whether or not we currently have the school facilities to meet or exceed the recommendations of the Transformation Plan. Additionally, we will review cost sharing options, technology needs, faculty requests, and assessing the degree to which our students are prepared for the global experience. We anticipate making a recommendation to the Board of Education by the end of this current academic year.





EVALUATING AND COMMUNICATING PROGRESS OF THE TRANSFORMATION PLAN

Every strategic and organizational plan must have a method by which the goals can be assessed to determine growth, need for intervention, and ensure transparent communication with the internal and external stakeholders. The Board of Education has directed the Senior Leadership Team to share our progress in an open and transparent manner and to ensure this information is posed in public venues to create awareness of how progress toward achieving the goals of the Transformation Plan is being measured. We will take the following steps to publicly communicate our progress:

- 1. During the Board of Education's quarterly work retreats, the Senior Leadership Team will provide a report to the Board on the progress being made on each of the goals of the Transformation Plan. The Superintendent and CEO will provide written reports at these meetings as well as direct selected staff to provide reports to the Board of Education and the larger Sandusky community. All meeting dates will be posted on the district's website.
- 2. Create an Executive Committee on the Transformation Plan made up of internal and external thought leaders to assess the progress and growth of the Transformation Plan. The Chief of Staff and Transformation Officer of the Sandusky City Schools will chair the Executive Committee.
- Post updates and monthly reporting on the progress of the Transformation Plan on the district's website: www.scs-k12.net
- **4.** Utilize the Superintendent's Executive Leadership Academy (student leaders in grades 9-12 at Sandusky High School) to provide feedback on the student experiences related to the policy changes of the Transformation Plan.
- 5. Utilize the community email for the Superintendent, ASKDRSANDERS@SCS-K12.NET for community questions on the Transformation Plan or any question about district operations. Parents and citizens are encouraged to use the suggestion boxes located at each school in the district, or talk directly to any school principal in the Sandusky City Schools.



THE PILLARS OVERVIEW

The Transformation Plan is organized in twelve components defined as Pillars. The pillars reflect the areas where the Sandusky City Schools have reviewed, redesigned, and provided bold recommendations to meet our goals and expectations.

- Pillar One: The Academic Pillar is comprised of the core educational tenants of the school district; specifically focusing on Pre-School, Elementary, Middle school, and High school experiences. Additionally, we placed our academic recommendations on curriculum and instructional design under the Office of the Chief Academic Officer.
- Pillar Two: The College and Career Readiness Pillar is focused on strategies associated with
 ensuring that each student is prepared for college or career options. Students will be provided a
 series of college and career opportunities at the middle and high schools levels.
- Pillar Three: The Adult and Global Readiness Pillar emphasizes the importance of contemporary and relevant adult education offerings
- Pillar Four: The Fine and Performing Arts Pillar will complement our existing programs offering students contemporary performing arts options.
- Pillar Five: The Student Services Pillar will address multiple areas of student priorities, especially students and their matriculation through our schools where a variety of educational options are available. The Student Services pillar will focus on initiatives such as response to instruction and intervention, communication and language development, social emotional dynamics, and offering students an opportunity to merge their skills and interests with community agencies and organizations.
- Pillar Six: The Athletic and Student Activities Pillar centers on offering our students comprehensive
 athletic and activity opportunities from PreK-12. Our priority is focused on reorganizing these options
 and presenting a menu of athletic and activity programs that encourage participation at all levels.
- Pillar Seven: The Technology Pillar will significantly upgrade our instructional technology integration, practice, and infrastructure. Our vision is to be a regional and state leader in technology. Our instruction and infrastructure will be designed to meet our daily academic needs. We will provide easy access for both students and community members.
- Pillar Eight: The Professional Development Pillar acknowledges that our faculty and staff need the
 necessary professional development training which is aligned to goals of our plan. This professional
 development will also be aligned to the expectations associated with our evaluation system.

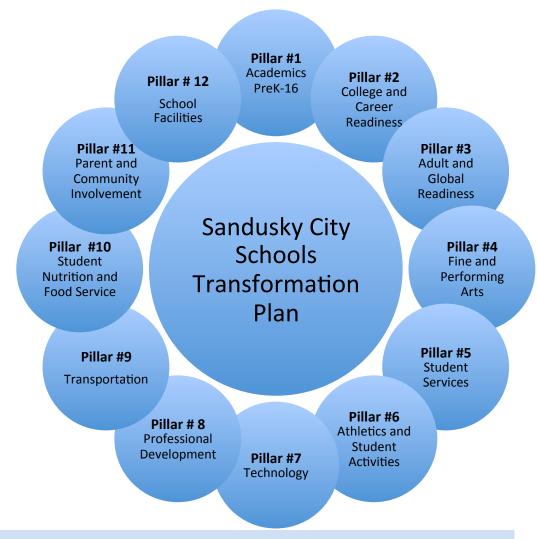
- Pillar Nine: The Transportation Pillar will seek to meet and exceed the customer experience of our students and families as associated with our student transportation system. The emphasis of this pillar is aligned with identifying metrics to ensure on-time arrival goals, increased customer satisfaction, and safety. Evaluation instruments will be utilized to measure these metrics.
- Pillar Ten: The Student Nutrition and Food Service Pillar is focused on offering high quality food
 options to students and faculty that is aligned with state and federal guidelines on nutritional value.
 Customer service is the highest priority and we will use measured outcomes in evaluation instruments
 to assess our progress.
- Pillar Eleven: The Parent and Community Engagement Pillar seeks to provide dynamic and transparent communication with our parents and citizens. We intend to offer multiple opportunities for parents to engage with our schools and our goal is to listen, seek feedback, and clearly communicate our priorities to our parents and community members.
- Pillar Twelve: The School Facilities Pillar will follow on the recommendations of the Transformation Plan. The Senior Leadership Team in concert with feedback from our community, faculty, and staff, will provide a visionary and fact based recommendation to the Board of Education regarding the future of school facilities in the Sandusky City Schools.



Sandusky City Schools 5 Year Transformation Plan



Goal: The Sandusky City Schools
Transformation Plan is designed to
dramatically redefine the delivery of
academic and educational services.
We want to position our students to
be able to compete on a Global
Level.



Fiscal Accountability and Sustainability

Board of Education • Governance • Leadership • Vision

Academic Pillar

Overarching Vision: To provide a world-class education to ensure life-long productive learners.

Academic Pillar **PreSchool Experience**

Vision Statement: We believe students should begin their educational experience in a nurturing environment ensuring life-long learning.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Step Up To Quality				
	Move to one location			Universal PreSchool for all
New assessments	Continue to develop assessments	Continue to develop assessments	Continue to develop assessments	Continue to develop assessments
Kindergarten Camp				
		Study transportation for all students	Implement result transportation for all students	• Evaluate transportation for all students
Enhance Academic Curriculum	Enhance Academic Curriculum	Enhance Academic Curriculum	Enhance Academic Curriculum	Evaluate Academic Curriculum
			 Regional tuition- based PreSchool 	 Regional tuition- based PreSchool
Outreach to parents through home visits, classes and parent- child activities	Outreach to parents through home visits, classes and parent- child activities	Outreach to parents through home visits, classes and parent- child activities	Outreach to parents through home visits, classes and parent- child activities	 Outreach to parents through home visits, classes and parent- child activities

Vision Statement: We believe students should begin their educational experience in a nurturing environment ensuring life-long learning.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	Extended Day PreSchool	Extended Day PreSchool	Extended Day PreSchool	• Extended Day PreSchool
Study extended opportunities	Implement kindergarten plus in elementary buildings			
	Portfolio Assessment (online) with developmental assessment component	Portfolio Assessment (online) with developmental assessment component	Portfolio Assessment (online) with developmental assessment component	 Portfolio Assessment (online) with developmental assessment component
Outside agency satellites	Outside agency satellites	Outside agency satellites	Outside agency satellites	Outside agency satellites
• Interaction with Kindergarten classrooms	Interaction with Kindergarten classrooms	Interaction with Kindergarten classrooms	Interaction with Kindergarten classrooms	Interaction with Kindergarten classrooms
Kindergarten Open House in spring	Kindergarten Open House in spring	Kindergarten Open House in spring	Kindergarten Open House in spring	Kindergarten Open House in spring

Vision Statement: We believe in providing all students with a safe, caring educational environment that focuses on high academic achievement through critical and creative thinking.

2014-20	15	2015-2016	2016-2017	2017-2018	2018-2019
• Student-cent Instruction	tered	Student-centered Instruction	• Student-centered Instruction	• Student-centered Instruction	• Student-centered Instruction
Research loc	oping	Implement recommendations from looping research			
					Earn Blue Ribbon School Status
 Implement s delivery for Grade Readi Guarantee 	Third	Evaluate service delivery for Third Grade Reading Guarantee			
					Earn Schools of Promise Status
Increase acc devices/tech		Increase access to technology/devices	Increase access to technology/devices	Increase access to technology/devices	Increase access to technology/devices

Vision Statement: We believe in providing all students with a safe, caring educational environment that focuses on high academic achievement through critical and creative thinking.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Incorporate instructional experiences outside of the traditional classroom and day	• Incorporate instructional experiences outside of the traditional classroom and day	Incorporate instructional experiences outside of the traditional classroom and day	Incorporate instructional experiences outside of the traditional classroom and day	Incorporate instructional experiences outside of the traditional classroom and day
 Reinstate textbook adoption cycle, including professional development to support purchases and resource adoption 	 Follow textbook adoption cycle, including professional development to support purchases and resource adoption 	 Follow textbook adoption cycle, including professional development to support purchases and resource adoption 	Follow textbook adoption cycle, including professional development to support purchases and resource adoption	Follow textbook adoption cycle, including professional development to support purchases and resource adoption
Continue with iEvolve and CORES PD	• Continue with iEvolve grades 3-5	• Sustain iEvolve grades 3-5	• Sustain iEvolve grades 3-5	• Sustain all iEvolve grades 3-6
	• Begin iEvolve with grade 6	• Continue with iEvolve grade 6	• Continue with iEvolve grade 6	
Plan and implement district level activities by grade	• Plan and implement district level activities by grade	Plan and implement district level activities by grade	Plan and implement district level activities by grade	Plan and implement district level activities by grade

Vision Statement: We believe in providing all students with a safe, caring educational environment that focuses on high academic achievement through critical and creative thinking.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	Implement recommendations for library/media centers	Implement recommendation for library/media centers	Grow role library/media centers	Grow role library/media centers
Restructure ENCORE (music, art, physical education, strings, library, foreign language) classes	• Implement recommendations ENCORE (music, art, physical education, strings, library, foreign language) classes	Refine ENCORE (music, art, physical education, strings, library, foreign language) classes	Restructure ENCORE (music, art, physical education, strings, library, foreign language) classes	Restructure ENCORE (music, art, physical education, strings, library, foreign language) classes
Implement 6th grade transition plan with Middle School	 Continue with 6th grade transition plan with Middle School Begin computer skills class in K-1 	 Continue with 6th grade transition plan with Middle School Continue computer skills class in K-1 	 Evaluate 6th grade transition plan with Middle School Continue computer skills class in K-1 	 Revise 6th grade transition plan with Middle School Continue computer skills class in K-1

Vision Statement: We believe in providing all students with a safe, caring educational environment that focuses on high academic achievement through critical and creative thinking.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Improve summer offerings and experiences to increase student participation 	Improve summer offerings and experiences to increase student participation	Improve summer offerings and experiences to increase student participation	Improve summer offerings and experiences to increase student participation	Improve summer offerings and experiences to increase student participation
 Pursue innovative grant opportunities that align with academic priorities 	 Pursue innovative grant opportunities that align with academic priorities 	 Pursue innovative grant opportunities that align with academic priorities 	Pursue innovative grant opportunities that align with academic priorities	Pursue innovative grant opportunities that align with academic priorities
 Streamline assessment program (data reporting, analysis, instructional changes) 	Implement assessment program (data reporting, analysis, instructional changes)	 Implement assessment program (data reporting, analysis, instructional changes) 	Refine assessment program (data reporting, analysis, instructional changes)	Refine assessment program (data reporting, analysis, instructional changes)
Create an assessment handbook	Continue to develop and maintain assessment handbook	Continue to develop and maintain assessment handbook	Evaluate assessment handbook	Refine assessment handbook

Vision Statement: We believe in providing all students with a safe, caring educational environment that focuses on high academic achievement through critical and creative thinking.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Strengthen Problem- Based Learning and	Introduce STEAM design	Full implementation of STEAM design	Full implementation of STEAM design	Full implementation of STEAM design
begin STEAM instructional design				

Vision Statement: We believe in fostering high student achievement through innovative and genuine middle school experiences.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Student-led instruction that includes Problem/Project-Based delivery	Student-led instruction that includes Problem/Project-Based delivery	Student-led instruction that includes Problem/Project-Based delivery	Student-led instruction that includes Problem/Project-Based delivery	Student-led instruction that includes Problem/Problem-Based delivery
 Classroom presentations with Problem/Project- Based Learning 	 School wide presentations with Problem/ Project- based Learning 	 School wide Presentations with Problem/Project- based Learning 	 School wide Presentations with Problem/Project- based Learning 	 School wide Presentations with Problem/Project- based Learning
	Begin iEvolve with grades 7-8	• iEvolve with grades 7-8	• iEvolve with grades 7-8	• Sustain iEvolve with grades 7-8
Begin STEAM exploration	Introduce STEAM design	• Full implementation of STEAM design	• Full implementation of STEAM design	Full implementation of STEAM design
Research single gender classes	Pilot single gender classes based on recommendation	Potentially expand single gender classes	 Potentially expand single gender classes 	Potentially evaluate single gender classes
Move to school wide Title I Service	Implement school wide model Title I Services	Sustain school wide model Title I Services	Sustain School wide model Title I Services	Sustain school wide model Title I Services

Vision Statement: We believe in fostering high student achievement through innovative and genuine middle school experiences.

	2014-2015	2015-2016		2016-2017		2017-2018		2018-2019
•	Increase foreign language options	Increase foreign language options	•	Evaluate foreign language options	•	Implement foreign language options	•	Continue foreign language options
	Strengthen SLC & 21 Century Class to reflect STEAM philosophy	Strengthen SLC & 21 Century Class to reflect STEAM philosophy	•	Strengthen SLC & 21 Century Class to reflect STEAM philosophy		Strengthen SLC & 21 Century Class to reflect STEAM philosophy	•	Evaluate SLC & 21 Century Class to reflect STEAM philosophy
•	Expand field trip options to include overnight experience	Expand field trip options to include overnight experience	•	Sustain field trips through curriculum connections		 Sustain field trips through curriculum connections 	•	Sustain field trips through curriculum connections
	Expand tech prep opportunities to Middle School through career exploration in 8 th grade	Expand tech prep opportunities to Middle School through career exploration in 7th grade	•	Expand tech prep opportunities Middle School through career exploration		 Expand tech prep opportunities Middle School through career exploration 	•	Expand tech prep opportunities Middle School through career exploration
	Explore non- traditional scheduling option in conjunction with Sandusky High School	Implement findings on scheduling options						

Vision Statement: We believe in fostering high student achievement through innovative and genuine middle school experiences.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Increase options for Middle School students to earn high school credit 	Increase options for Middle School students to earn high school credit	 Increase options for Middle School students to earn high school credit 	Increase options for Middle School students to earn high school credit	Increase options for Middle School students to earn high school credit
	• Increase course offerings 7th Grade - Blended learning	Increase course offerings 8 th Grade – Blended learning	Increase course offerings thru Blended learning	Increase course offerings thru Blended learning
	Pre-Advanced Placement exploration	• Implement findings of Pre-Advanced Placement research		
 Continue with teaming, including being proactive in academic and behavior interventions and student activities 	Continue with teaming, including being proactive in academic and behavior interventions and student activities	Continue with teaming, including being proactive in academic and behavior interventions and student activities	Continue with teaming, including being proactive in academic and behavior interventions and student activities	Continue with teaming, including being proactive in academic and behavior interventions and student activities
• Expand learning space				

Vision Statement: We believe in fostering high student achievement through innovative and genuine middle school experiences.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Increase quality of technology and integration into instruction	Increase quality of technology and integration into instruction	Increase quality of technology and integration into instruction	Increase quality of technology and integration into instruction	Increase quality of technology and integration into instruction
Refine alternative placement/services	Refine alternative placement/services	Refine alternative placement/services	Refine alternative placement/services	Refine alternative placement/services
 Monitor services for students with disabilities 	Monitor services for students with disabilities	Monitor services for students with disabilities	Evaluate services for students with disabilities	 Refine services for students with disabilities
 Improve summer offerings and experiences to increase student participation 	Improve summer offerings and experiences to increase student participation	Improve summer offerings and experiences to increase student participation	 Improve summer offerings and experiences to increase student participation 	 Improve summer offerings and experiences to increase student participation

Vision Statement: We believe in preparing students for college, career and military readiness to compete in a global society.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
• Student-centered instruction that includes Interdisciplinary Instruction and Problem Based-Learning	Student-centered instruction that includes Interdisciplinary Instruction and Problem Based-Learning	Student-centered instruction that includes Interdisciplinary Instruction and Problem Based-Learning	Student-centered instruction that includes Interdisciplinary Instruction and Problem Based-Learning	Student-centered instruction that includes Interdisciplinary Instruction and Problem Based-Learning
• Define Global High School Experience	Begin first year of local and/or national global experience for current seniors	Begin first year of international global experience		
• Create Global Perspectives Course	Implement Global Perspectives Course	Evaluate Global Perspectives Course	Refine Global Perspectives Course	• Refine Global Perspectives Course
Offer college entrance exam (ACT, SAT, ACTCOMPASS) prep class via Nova Net	Expand college entrance exam prep class via Nova Net	Continue college entrance exam prep class via Nova Net	Evaluate college entrance exam prep class via Nova Net	Sustain college entrance exam prep class via Nova Net

Vision Statement: We believe in preparing students for college, career and military readiness to compete in a global society.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Evaluate schedule for Non-Traditional Options including: Zero hour, Blended electives for juniors and seniors, Credit Flex, Online only, Block-hybrid in conjunction with Sandusky Middle School	Implement new schedule based on evaluation			
Begin tours of Institutions of Higher Education	• Expand tours of Institutions of Higher Education	Continue tours of Institutions of Higher Education	• Evaluate tours of Institutions of Higher Education	Re-design tours of Institutions of Higher Education
Begin working with local businesses, unions, and non-profit organizations to design internships, and apprenticeship opportunities.	Build internships and apprenticeships, and student leadership opportunities	 Expand internships, apprenticeships, and student leadership opportunities 	Continue internships, apprenticeships, and student leadership opportunities	Evaluate internships, apprenticeships, and student leadership opportunities

Vision Statement: We believe in preparing students for college, career and military readiness to compete in a global society.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	Begin developing student leadership opportunities with local businesses	Implement student leadership opportunities with local businesses	Incorporate community service hours into graduation requirement	Evaluate community service hours as a graduation requirement
Evaluate credits for graduation including online course requirements	Begin online course requirement for graduation	Develop online course requirement for graduation	Refine online course requirement for graduation	Evaluate and redesign online course requirement for graduation
Introduce College and Career Majors	Evaluate College and Career Majors	Develop College and Career Majors	Continue College and Career Majors	Refine College and Career Majors
 Define and implement weighted categories within classes 	Evaluate weighted categories within classes			
• Evaluate PSEOP/Dual Enrollment for Associate's Degree	Build PSEOP/Dual enrollment options	Begin Associate's degree program through articulation agreements and College Credit Plus/PSEOP/Dual Enrollment	Seniors complete Associate's degree	Increase the number of Associate's degrees earned

Vision Statement: We believe in preparing students for college, career and military readiness to compete in a global society.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Begin Blue Streak U	Grow Blue Streak U	Expand Blue Streak U	Expand Blue Streak U	Evaluate Blue Streak U
Expand articulation agreements	Expand and modify articulation agreements	Expand and modify articulation agreements	Expand and modify articulation agreements	Expand and modify articulation agreements
 Refurbish Planetarium, increase usage and in conjunction with Cultural Center opportunities 	Expand curriculum opportunities for all grades at the Planetarium	Continued expansion of Planetarium programs and Cultural Center	Continued expansion of Planetarium programs and Cultural Center	Sustain Planetarium and Cultural Center programs
Expand opportunities for students through Sandusky Digital Academy	Expand Sandusky Digital Academy	Sustain Sandusky Digital Academy	Sustain Sandusky Digital Academy	Evaluate Sandusky Digital Academy

Vision Statement: We believe in preparing students for college, career and military readiness to compete in a global society.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Begin planning for Hospitality program using Pro-Start guidelines and partnering with Terra State Community College	Implement Hospitality program	Evaluate and continue Hospitality program	Expand Hospitality program to include specialties such as pastry and sous chef	Expand Hospitality program to include specialties such as pastry and sous chef
 Revamp Music Academy in partnership with Terra State Community College 	Implement Music Academy changes	Evaluate and continue Music Academy program	Sustain Music Academy	Sustain Music Academy
 Continue with Project Lead The Way to be a certified Project Lead The Way School 	Continue with Project Lead The Way to be a certified Project Lead The Way School	Complete all requirements to be a certified Project Lead The Way School	Sustain Project Lead The Way	Sustain Project Lead The Way
 Establish plan to complete the requirements to be a Project Lead The Way District 	Continue with plan to complete the requirements to be a Project Lead The Way District	Continue with plan to complete the requirements to be a Project Lead The Way District	Continue with plan to complete the requirements to be a Project Lead The Way District	Complete all requirements to be a certified Project Lead The Way District.

Academic Pillar **High School Experience**

Vision Statement: We believe in preparing students for college, career and military readiness to compete in a global society.

Student Centered Design focuses on each individual student's strengths and areas for growth. Instructional delivery incorporating Problem/Project Learning, STEAM, intervention programs such as Wilson Reading, as well as best practices such as Marzano's, Bloom's and authentic formative instructional practices (FIP) yield high academic results for our students.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Develop a plan to create a fabrication, manufacturing and robotics technology lab in Room 120 supporting STEAM	• Implement phase 1 of Room 120 fabrication, manufacturing and robotics technology lab plan	Implement phase 2 of Room 120 fabrication, manufacturing and robotics technology lab plan	Implement phase 3 of Room 120 fabrication, manufacturing and robotics technology lab plan	Implement phase 4 of Room 120 fabrication, manufacturing and robotics technology lab plan
Begin STEAM exploration	 Introduce STEAM design 	Full implementation of STEAM design	Full implementation of STEAM design	Full implementation of STEAM design
Develop summer opportunities to increase student participation	 Develop summer opportunities to increase student participation 	Develop summer opportunities to increase student participation	Develop summer opportunities to increase student participation	Develop summer opportunities to increase student participation
Develop an 8 th grade transition program in conjunction with the Middle School	Implement an 8 th grade transition program	Evaluate and continue 8 th grade transition program	Continue 8 th grade transition program	Continue 8 th grade transition program
Begin constructing classes, texts, materials, and resources	 Continue writing online classes, texts, materials, and resources 	Continue writing online classes, texts, materials, and resources	Continue writing online classes, texts, materials, and resources	Continue writing online classes, texts, materials, and resources

Academic Pillar **High School Experience**

Vision Statement: We believe in preparing students for college, career and military readiness to compete in a global society.

Student Centered Design focuses on each individual student's strengths and areas for growth. Instructional delivery incorporating Problem/Project Learning, STEAM, intervention programs such as Wilson Reading, as well as best practices such as Marzano's, Bloom's and authentic formative instructional practices (FIP) yield high academic results for our students.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Textbook and materials adoption cycle, including professional development to support purchases 	Implement textbook and materials cycle and utilize online texts/materials	Continue textbook and materials cycle and utilize online texts/materials	Continue textbook and materials cycle and utilize online texts/materials	Continue textbook and materials cycle and utilize online texts/materials

Academic Pillar Academic Operations

Vision Statement: We believe in a comprehensive operational organization dedicated to the whole child.

	2014-2015	2015-2016		2016-2017		2017-2018		2018-2019
•	Attract high quality – highly engaging staff	Attract high quality – highly engaging staff	•	Attract high quality – highly engaging staff	•	Attract high quality – highly engaging staff	•	Attract high quality – highly engaging staff
•	Review personnel needs	Restructure personnel based on Transformation Plan needs	•	Restructure personnel based on Transformation Plan needs	•	Restructure personnel based on Transformation Plan needs	•	Restructure personnel based on Transformation Plan needs
•	Transfer to NOECA	Evaluate NOECA transfer and relationship						
•	Evaluate Roles related to Academic Operations including central registration, placement, impact on EMIS, digital account management	Modify and continuously evaluate roles related to Academic Operations including central registration, placement, impact on EMIS, digital account management	•	Modify and continuously evaluate roles related to Academic Operations including central registration, placement, impact on EMIS, digital account management	•	Modify and continuously evaluate roles related to Academic Operations including central registration, placement, impact on EMIS, digital account management	•	Modify and continuously evaluate roles related to Academic Operations including central registration, placement, impact on EMIS, digital account management
•	Systemic furniture replacement cycle enacted	Systemic furniture replacement cycle followed	•	Systemic furniture replacement cycle followed	•	Systemic furniture replacement cycle followed	•	Systemic furniture replacement cycle followed

Academic Pillar Academic Operations

Vision Statement: We believe in a comprehensive operational organization dedicated to the whole child.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	Explore non- traditional year-round schooling option	Implement recommendations for schooling options	Evaluate implemented schooling options	Refine schooling options
	Review copy/printer needs and contract	Implement copy/printer needs and contract	Implement copy/printer needs and contract	Implement copy/printer needs and contract

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Develop new marketing strategies and materials	Continuously modify and update marketing strategies and materials to reflect current programming, trends, and target audience	Continuously modify and update marketing strategies and materials to reflect current programming, trends, and target audience	Continuously modify and update marketing strategies and materials to reflect current programming, trends, and target audience	Continuously modify and update marketing strategies and materials to reflect current programming, trends, and target audience
 Develop a plan to create a fabrication, manufacturing, and robotics technology lab in Room 120 supporting STEAM 	Implement phase 1 of Room 120 fabrication, manufacturing, and robotics technology lab plan	Implement phase 2 of Room 120 fabrication, manufacturing and robotics technology lab plan	Implement phase 3 of Room 120 fabrication, manufacturing and robotics technology lab plan	Implement phase 4 of Room 120 fabrication, manufacturing and robotics technology lab plan
Develop an equipment acquisition plan for each pathway program, including professional development to support purchases	 Implement an equipment acquisition plan for each pathway program, including professional development to support purchases 	Continue with equipment acquisition plan for each pathway program, including professional development to support purchases	Continue with equipment acquisition plan for each pathway program, including professional development to support purchases	Continue with equipment acquisition plan for each pathway program, including professional development to support purchases

2015-2016	2016-2017	2017-2018	2018-2019
Analyze and evaluate the effects of Micro- Messaging program	Continue with Micro- Messaging program	Continue with Micro- Messaging program	Continue with Micro- Messaging program
Analyze and evaluate affects the Pipe-STEM plan	• Continue with Pipe- STEM	• Continue with Pipe- STEM	• Continue with Pipe- STEM
Expand and modify articulation agreements	Expand and modify articulation agreements	Expand and modify articulation agreements	Expand and modify articulation agreements
Continue with Project Lead The Way to be a certified Project Lead The Way School	Complete all requirements to certified Project Lead The Way School		
Continue with plan to complete the requirements to be a Project Lead The Way District	Continue with plan to complete the requirements to be a Project Lead The Way District	Continue with plan to complete the requirements to be a Project Lead The Way District	Complete all requirements to be a certified Project Lead The Way District
	 Analyze and evaluate the effects of Micro-Messaging program Analyze and evaluate affects the Pipe-STEM plan Expand and modify articulation agreements Continue with Project Lead The Way to be a certified Project Lead The Way School Continue with plan to complete the requirements to be a Project Lead The Way 	 Analyze and evaluate the effects of Micro-Messaging program Analyze and evaluate affects the Pipe-STEM plan Expand and modify articulation agreements Continue with Project Lead The Way to be a certified Project Lead The Way School Continue with Plipe-STEM Complete all requirements to certified Project Lead The Way School Complete the requirements to be a Project Lead The Way 	 Analyze and evaluate the effects of Micro-Messaging program Analyze and evaluate affects the Pipe-STEM plan Expand and modify articulation agreements Continue with Pipe-STEM blan Expand and modify articulation agreements Continue with Project Lead The Way School Continue with Project Lead The Way School Continue with Plan to complete the requirements to be a Project Lead The Way Continue with Micro-Messaging program Continue with Pipe-STEM Expand and modify articulation agreements Expand and modify articulation agreements Complete all requirements to certified Project Lead The Way School Continue with plan to complete the requirements to be a Project Lead The Way

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Develop curriculum for tech prep classes at the middle school: Gateway to Technology (PLTW) and Career Search	Offer tech prep classes at the middle school: Gateway to Technology (PLTW) and Career Search	Expand tech prep classes at the middle school	Expand tech prep classes at the middle school	Expand tech prep classes at the middle school
Develop and implement summer STEAM workshops for students in grades 6 through 10 such as video game design	• Expand summer STEAM workshops for students in grades 6 through 10	• Expand summer STEAM workshops for students in grades 6 through 10	• Expand summer STEAM workshops for students in grades 6 through 10	• Expand summer STEAM workshops for students in grades 6 through 10
		Hire a School-To- Work coordinator	Expand School-To- Work coordinator position	Evaluate School-To- Work coordinator position
Revamp Music Academy in partnership with Terra State Community College	• Implement Music Academy changes	Evaluate and continue Music Academy program	Sustain Music Academy	Sustain Music Academy

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Begin planning for Hospitality program using Pro-Start guidelines and partnering with Terra State Community College	• Implement Hospitality program.	Evaluate and continue Hospitality program.	Expand Hospitality program to include specialties such as pastry and sous chef	Expand Hospitality program to include specialties such as pastry and sous chef
 Develop college/career pathways for Sandusky Digital Academy students 	 Implement college/career pathways for Sandusky Digital Academy students 	Continue offering college/career pathways for Sandusky Digital Academy students	Continue offering college/career pathways for Sandusky Digital Academy students	Continue offering college/career pathways for Sandusky Digital Academy students
 Revitalize, revamp, and re-align programs to reflect current trends in job market 	 Revitalize, implement, revamp, and re-align programs to reflect current trends in job market 	Revitalize, implement, revamp, and re-align programs to reflect current trends in job market	Revitalize, implement, revamp, and re-align programs to reflect current trends in job market	 Revitalize, implement, revamp, and re-align programs to reflect current trends in job market

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Develop new marketing strategies and materials	Continuously modify and update marketing strategies and materials to reflect current programming, trends, and target audience	Continuously modify and update marketing strategies and materials to reflect current programming, trends, and target audience	Continuously modify and update marketing strategies and materials to reflect current programming, trends, and target audience	Continuously modify and update marketing strategies and materials to reflect current programming, trends, and target audience
	Hire a marketing coordinator	Expand marketing coordinator position	Evaluate marketing coordinator position	Sustain marketing coordinator position
			Hire a job placement coordinator	• Expand job placement coordination position
				Hire a IT specialist
Host community job fair	Host community job fair	Host community job fair	Host community job fair	Host community job fair
Develop an email database	Maintain and update email database	Maintain and update email database	Maintain and update email database	Maintain and update email database

	2014-2015	2015-2016		2016-2017		2017-2018		2018-2019
•	Set up social media accounts for current media trends	Continuously modify and explore social media accounts for current media trends	•	Continuously modify and explore social media accounts for current media trends	•	Continuously modify and explore social media accounts for current media trends	•	Continuously modify and explore social media accounts for current media trends
•	Improve communications between high school programs and adult programs	 Improve communications between high school programs and adult programs 	•	Improve communications between high school programs and adult programs	•	Improve communications between high school programs and adult programs	•	Improve communications between high school programs and adult programs
•	Develop pathways linking high school programs to adult programs	 Expand pathways linking high school programs to adult programs 	•	Expand pathways linking high school programs to adult programs	•	Expand pathways linking high school programs to adult programs	•	Expand pathways linking high school programs to adult programs
•	Student-centered instruction incorporating Problem/Project Based Learning, STEAM, Marzano's, Bloom's and authentic formative instructional practices.	• Student-centered instruction incorporating Problem/Project Based Learning, STEAM, Marzano's, Bloom's and authentic formative instructional practices.	•	Student-centered instruction incorporating Problem/Project Based Learning, STEAM, Marzano's, Bloom's and authentic formative instructional practices.	•	Student-centered instruction incorporating Problem/Project Based Learning, STEAM, Marzano's, Bloom's and authentic formative instructional practices.	•	Student-centered instruction incorporating Problem/Project Based Learning, STEAM, Marzano's, Bloom's and authentic formative instructional practices.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Provide professional development training for coordinators and instructors 	Provide professional development training for coordinators and instructors	Provide professional development training for coordinators and instructors	Provide professional development training for coordinators and instructors	Provide professional development training for coordinators and instructors
• Increase technology use in the classroom	Increase technology use in the classroom	Increase technology use in the classroom	Increase technology use in the classroom	Increase technology use in the classroom
Develop an equipment acquisition plan for each program, including professional development to support purchases	Implement an equipment acquisition plan for each program, including professional development to support purchases	Continue with equipment acquisition plan for each program, including professional development to support purchases	Continue with equipment acquisition plan for each program, including professional development to support purchases	Continue with equipment acquisition plan for each program, including professional development to support purchases
 Explore and research separate facilities for Sandusky Career Center 	Explore and research separate facilities for Sandusky Career Center	Design separate facilities for Sandusky Career Center	Design separate facilities for Sandusky Career Center	Establish a separate facility for Sandusky Career Center
Review and revise processes	Refine processes as needed	Continue with refined processes	Continue with refined processes	Continue with refined processes

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Update and create surveys: current students, alumni, instructors, community members, coordinators and staff	• Implement, update and create surveys: current students, alumni, instructors, community members, coordinators and staff	Implement, update and create surveys: current students, alumni, instructors, community members, coordinators and staff	Implement, update and create surveys: current students, alumni, instructors, community members, coordinators and staff	Implement, update and create surveys: current students, alumni, instructors, community members, coordinators and staff
 Expand ABLE partnerships and program locations: BGSU Firelands 	 Expand ABLE partnerships and program locations 	Expand ABLE partnerships and program locations	Expand ABLE partnerships and program locations	Expand ABLE partnerships and program locations
Incorporate basic computer skills development within ABLE class offerings	 Incorporate basic and intermediate computer skills development within ABLE class offerings 	Incorporate basic, intermediate, and advanced computer skills development within ABLE class offerings	Sustain basic, intermediate, and advanced computer skills development within ABLE class offerings	Sustain basic, intermediate, and advanced computer skills development within ABLE class offerings
Develop Bridge/Transition programs for GED students to post- secondary	 Expand Bridge/Transition programs for GED students to post- secondary 	Expand Bridge/Transition programs for GED students to post- secondary	Expand Bridge/Transition programs for GED students to post- secondary	Expand Bridge/Transition programs for GED students to post- secondary

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Incorporate employability skills, resume writing, and interview preparation within ABLE class offerings	Incorporate employability skills, resume writing, and interview preparation within ABLE class offerings	Incorporate employability skills, resume writing, and interview preparation within ABLE class offerings	Incorporate employability skills, resume writing, and interview preparation within ABLE class offerings	Incorporate employability skills, resume writing, and interview preparation within ABLE class offerings
Begin adult chapters of Business Professionals of America and SkillsUSA	Develop student leadership opportunities through Business Professionals of America and SkillsUSA	Continue student leadership opportunities through Business Professionals of America and SkillsUSA	Continue student leadership opportunities through Business Professionals of America and SkillsUSA	Continue student leadership opportunities through Business Professionals of America and SkillsUSA
 Pursue innovative grant opportunities or corporate partnerships 	 Pursue innovative grant opportunities or corporate partnerships 	Pursue innovative grant opportunities or corporate partnerships	Pursue innovative grant opportunities or corporate partnerships	Follow innovative grant opportunities or corporate partnerships
Explore, research and develop an adult transition program for PRIDE Academy students	 Implement an adult transition program for PRIDE Academy students 	Evaluate and continue adult transition program for PRIDE Academy students	Expand adult transition program for PRIDE Academy students	Expand adult transition program for PRIDE Academy students

	2014-2015	2015-2016		2016-2017		2017-2018		2018-2019
•	Expand articulation agreements	Expand articulation agreements	•	Expand articulation agreements	•	Expand articulation agreements	•	Expand articulation agreements
•	Expand online and blended learning opportunities within programs	 Expand online and blended learning opportunities within programs 	•	Expand online and blended learning opportunities within programs	•	Expand online and blended learning opportunities within programs	•	Expand online and blended learning opportunities within programs
		 Begin writing online classes, texts, materials, and resources 	•	Continue writing online classes, texts, materials, and resources	•	Continue writing online classes, texts, materials, and resources	•	Continue writing online classes, texts, materials, and resources
•	Explore research and develop a Hospitality program using Pro-Start Guidelines, partnering with Terra State Community College and Kalahari Resorts	• Implement a Hospitality program using Pro-Start Guidelines, partnering with Terra State Community College and Kalahari Resorts	•	Evaluate and continue Hospitality program	•	Expand Hospitality program to include specialties such as pastry and sous chef	•	Expand Hospitality program to include specialties such as pastry and sous chef
•	Research and determine if a truck driving program is feasible and appropriate.	 Develop a truck driving program if appropriate. 	•	Implement a truck driving program, if appropriate	•	Evaluate and continue truck driving program	•	Sustain truck driving program

	2014-2015	2015-2016		2016-2017		2017-2018		2018-2019
•	Research short-term job training programs	Develop short-term job training programs	•	Develop short-term job training programs	•	Develop short-term job training programs	•	Develop short-term job training programs
•	Research, revitalize, revamp and re-align programs to reflect current trends in job market	 Research, implement, revitalize, revamp and re-align programs to reflect current trends in job market 	•	Research, implement, revitalize, revamp and re-align programs to reflect current trends in job market	•	Research, implement, revitalize, revamp and re-align programs to reflect current trends in job market	•	Research, implement, revitalize, revamp and re-align programs to reflect current trends in job market

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Integrate Music Academy/Introduction to College Music into general curriculum				
Begin Auditorium updates and repairs	• Continue with Auditorium updates and repairs			
 Survey students to determine interest in various fine/performance art courses 	Offer new opportunities based on survey and research outcomes	Offer new opportunities based on enrollment and interest	Offer new opportunities based on enrollment and interest	Offer new opportunities based on enrollment and interest
Vertically align all K- 12 fine/performance arts programs	Refine Vertical alignment all K-12 fine/performance arts programs	Sustain Vertical alignment all K-12 fine/performance arts programs	Sustain Vertical alignment all K-12 fine/performance arts programs	Evaluate Vertical alignment all K-12 fine/performance arts programs
Establish a strong marketing connection through various media outlets	Continue strong marketing connection through various media outlets	Continue strong marketing connection through various media outlets	Evaluate strong marketing connection through various media outlets	Implement changes to marketing connection through various media outlets

2014-2015 • Research "Sandusky Bicentennial Chautauqua" for 2018	2015-2016 • Continue planning and fundraising "Sandusky Bicentennial Chautauqua" for 2018	• Finalize planning and fundraising "Sandusky Bicentennial Chautauqua" for 2018	• Host "Sandusky Bicentennial Chautauqua" for 2018	2018-2019
 Evaluate scheduling to offer more opportunities for maximum student participation 	 Implement scheduling to offer more opportunities for maximum student participation 	Implement scheduling to offer more opportunities for maximum student participation	Implement scheduling to offer more opportunities for maximum student participation	
 Explore hosting Ohio Music Education Association events at Sandusky High School 	 Potentially host Ohio Music Education Association events at Sandusky High School 	Explore additional hosting Ohio Music Education Association events at Sandusky High School	Potentially host Ohio Music Education Association events at Sandusky High School	
• Collaborate across the district to create a more effective Master Calendar of events	 Collaborate across the district to create a more effective Master Calendar of events 	Collaborate across the district to create a more effective Master Calendar of events	Collaborate across the district to create a more effective Master Calendar of events	
 Determine interest in Marching Band Festival 	 Determine interest in Marching Band Festival 	 Potentially host Marching Band Festival 	 Potentially host Marching Band Festival 	

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Increase recruitment in the elementary and middle schools 	 Increase recruitment in the elementary and middle schools 	Increase recruitment in the elementary and middle schools	 Increase recruitment in the elementary and middle schools 	
Begin Great Lakes Arts Academy with a performance-based Arts class at Sandusky High School	 Grow Great Lakes Arts Academy with increased offerings and a middle school introduction 	Grow Great Lakes Arts Academy with increased offerings and a middle school introduction	Grow Great Lakes Arts Academy with increase offerings and a elementary school introduction	Grow Great Lakes Arts Academy with increase offerings and a elementary school introduction
Offer enrichment opportunities in Poetry Slam, Forensics-Speech, Drama, Dance	 Offer enrichment opportunities in Poetry Slam, Forensics-Speech, Drama, Dance 	Offer enrichment opportunities in Poetry Slam, Forensics-Speech, Drama, Dance	Offer enrichment opportunities in Poetry Slam, Forensics-Speech, Drama, Dance	Offer enrichment opportunities in Poetry Slam, Forensics-Speech, Drama, Dance
	• Establish curriculum connections for the Arts	• Establish curriculum connections for the Arts	• Establish curriculum for the Arts	Establish curriculum for the Arts
Evaluate learning space for elementary fine/performance arts	 Implement recommendations from evaluation of learning space for elementary fine/performance arts 			

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	• Increase funding by 20% through innovative means	 Increase funding by 20% through innovative means 	Increase funding by 20% through innovative means	• Increase funding by 20% through innovative means
 Add an Arts Exploration class at 8th grade for high school credit 	 Add an Arts Exploration class at 8th grade for high school credit 	 Add an Arts Exploration class at 8th grade for high school credit 	Add an Arts Exploration class at 8 th grade for high school credit	 Add an Arts Exploration class at 8th grade for high school credit
		Begin Band, Choir, Orchestra trip rotation	Continue Band, Choir, Orchestra trip rotation	Continue Band, Choir, Orchestra trip rotation
 Increase technology access in fine/performance learning spaces 	 Increase technology access in fine/performance learning spaces 	 Increase technology access in fine/performance learning spaces 	Increase technology access in fine/performance learning spaces	Increase technology access in fine/performance learning spaces
• Implement instrument replacement cycle	Use instrument replacement cycle	Use instrument replacement cycle	Evaluate instrument replacement cycle	Implement instrument replacement cycle

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Continue with	 Continue with	Continue with	Continue with	Continue with
community outreach	community outreach	community outreach	community outreach	community outreach
through student	through student	through student	through student	through student
performances and	performances and	performances and	performances and	performances and
Arts Festival	Arts Festival	Arts Festival	Arts Festival	Arts Festival
 Apply for Ohio Arts	 Apply for Ohio Arts	Apply for Ohio Arts Council, "Artist in Residence"	Apply for Ohio Arts	 Apply for Ohio Arts
Council, "Artist in	Council, "Artist in		Council, "Artist in	Council, "Artist in
Residence"	Residence"		Residence"	Residence"

Student Services Pillar

Overarching Vision:

We believe that each and every student can REACH his or her potential when given the necessary supports to cross the bridge from DISability to ABILITY.

Student Services Pillar Response To Instruction and Intervention (RtII)

Vision: We believe that, by building and sustaining a system for utilizing data and providing structured and specific interventions of varying levels of intensity and specificity based on those data, the needs of students can be met.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Guide instruction to be divided into three "tiers" of intervention, based on student need (universal screening progress monitoring).	Guide instruction to be divided into three "tiers" of intervention, based on student need (universal screening progress monitoring).	Guide instruction to be divided into three "tiers" of intervention, based on student need (universal screening progress monitoring).	Guide instruction to be divided into three "tiers" of intervention, based on student need (universal screening progress monitoring).	Guide instruction to be divided into three "tiers" of intervention, based on student need (universal screening progress monitoring).
 Create Tier 4 district problem solving team to provide direct support for specific students 	Create Tier 4 district problem solving team to provide direct support for specific students	Create Tier 4 district problem solving team to provide direct support for specific students	 Create Tier 4 district problem solving team to provide direct support for specific students 	Create Tier 4 district problem solving team to provide direct support for specific students
 Create a "train the trainer model" for Wilson to meet district K-12 needs 	Create a "train the trainer model" for Wilson to meet district K-12 needs	Wilson Training to be provided to Tier 3 staff	Wilson Training to be provided to Tier 2 staff	Wilson Training to be provided to all staff
		• Implement Wilson Tier 2	• Implement Wilson Tier 2	• Implement Wilson Tier 2

Student Services Pillar Response To Instruction and Intervention (RtII)

Vision: We believe that, by building and sustaining a system for utilizing data and providing structured and specific interventions of varying levels of intensity and specificity based on those data, the needs of students can be met.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Implement Number Worlds math intervention (K-6 Tier 3) 	 Implement Number Worlds math intervention (K-6 Tier 3) 	• Implement Number Worlds math intervention (K-6 Tier 3)	• Implement Number Worlds math intervention (K-6 Tier 3)	• Implement Number Worlds math intervention (K-6 Tier 3)
		• Implement Number Worlds Tier 2 (K-6)	• Implement Number Worlds Tier 2 (K-6)	• Implement Number Worlds Tier 2 (K-6)

Student Services Pillar Communication and Language

Vision: We believe a key to increasing literacy for students is through language acquisition and the use of (varying types of and levels of) assistive technology.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Provide RtII for language (comprehension, vocabulary, grammar)	Provide RtII for language (comprehension, vocabulary, grammar)	1	Provide RtII for language (comprehension, vocabulary, grammar)	Provide RtII for language (comprehension, vocabulary, grammar)
 Provide RtII for English Language Learners for parents and families 	Provide RtII for English Language Learners for parents and families	Provide RtII for English Language Learners for parents and families	 Provide RtII for English Language Learners for parents and families 	Provide RtII for English Language Learners for parents and families
 Provide sign language instruction to students 	Provide sign language instruction to students	Provide sign language instruction to students	 Provide sign language instruction to students 	Provide sign language instruction to students
Provide sign language training to staff	Provide sign language training to staff	Provide sign language training to staff	 Provide sign language training to staff 	Provide sign language training to staff
Ensure Assistive Technology for individual students and district	Complete Assistive Technology needs assessment	Pilot Assistive Technology (low to high technology) through available Assistive Technology (in and out of district)	 Purchase Assistive Technology for students and classrooms based on student need 	Complete evaluation of Assistive Technology (individual students and district)
				Provide staff training of chosen Assistive Technology

Student Services Pillar Mental Health

Vision: We believe that by providing a multi-tiered approach for instruction of social-emotional/behavioral skills (inclusive of direct mental health services to our students and support to our staff), the students can attain the necessary skills for college, career, and life readiness.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Create data collection system (preschool through 12th grade) 	Collect data using form	Use data analysis direct intervention services	Develop a tiered system of instruction and support	Evaluate data collection tool and tiered system
 Continue annual professional development in Positive Behavioral Interventions and Supports for staff 	Continue annual professional development for staff in Positive Behavioral Interventions and Supports for staff	Continue annual professional development for staff in Positive Behavioral Interventions and Supports for staff	Continue annual professional development for staff in Positive Behavioral Interventions and Supports for staff	Continue annual professional development for staff in Positive Behavioral Interventions and Supports for staff
 Develop behavior response teams for all schools 	Train and use behavior response teams for all school buildings			
 Create a seamless system of mental health instruction in the school and community settings 	Create a seamless system of mental health instruction in the school and community settings	Create a seamless system of mental health instruction in the school and community settings	Create a seamless system of mental health instruction in the school and community settings	Create a seamless system of mental health instruction in the school and community settings
				Develop mental health clinics in every school building.

Student Services Pillar Mental Health

Vision: We believe that by providing a multi-tiered approach for instruction of social-emotional/behavioral skills (inclusive of direct mental health services to our students and support to our staff), the students can attain the necessary skills for college, career, and life readiness.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
				Create a comprehensive mental health referral process for families
		Use a comprehensive social-emotional curriculum (Preschool through 12th grade)	Use a comprehensive social-emotional curriculum (Preschool through 12 th grade	Use a comprehensive social-emotional curriculum (Preschool through 12th grade)
				Create a regional mental health and education facility

Student Services Pillar Independent Living

Vision: We believe that students, with instruction and experience, can attain life skills (domestic daily living skills, vocational skills, community functioning skills, recreation and leisure skills) that can lead to their independence in the community in which they live or will live.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Hold public relation meetings with families who are not attending SCS schools to inform them of SCS programs	Hold public relation meetings with families who are not attending SCS schools to inform them of SCS programs	Hold public relation meetings with families who are not attending SCS schools to inform them of SCS programs	Hold public relation meetings with families who are not attending SCS schools to inform them of SCS programs	Hold public relation meetings with families who are not attending SCS schools to inform them of SCS programs
Add an elementary student services coach to assist staff and family of students with the most intensive needs	Add an elementary student services coach to assist staff and family of students with the most intensive needs	Add an elementary student services coach to assist staff and family of students with the most intensive needs	Add an elementary student services coach to assist staff and family of students with the most intensive needs	Add an elementary student services coach to assist staff and family of students with the most intensive needs
	 Develop a training institute for professionals 	Develop a training institute for professionals	Develop a training institute for professionals	Develop a training institute for professionals
		Develop a student services consortium with community agencies	Develop a student services consortium with community agencies	Develop a student services consortium with community agencies

Student Services Pillar Community and School Connection

Vision: We believe that to meet the needs of the whole child, we need to build strong school-community partnerships through education, training, collaboration, and problem solving.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Provide social work service in the home 	Provide social work service in the home	Provide social work service in the home	Provide social work service in the home	Provide social work service in the home
 Develop a disability resource center for staff and families 	Implement a disability resource center for staff and families	Grow a disability resource center for staff and families	Continue a disability resource center for staff and families	Re-evaluate a disability resource center for staff and families
 Create a professional development foundation for paraprofessionals 	Establish a professional development foundation for paraprofessionals	Continue a professional development foundation for paraprofessionals	 Continue a professional development foundation for paraprofessionals 	 Re-evaluate a professional development foundation for paraprofessionals
		Work collaboratively with area business to develop employability skills and establish apprenticeships	Work collaboratively with area business to develop employability skills and establish apprenticeships	Work collaboratively with area business to develop employability skills and establish apprenticeships
				Provide healthcare services in one central location
				Develop an Autism alliance for families

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Relocate Athletic Office				
Updating main gym soundboard				
Baseball field dugout roof	Baseball dugouts completed			
Concrete pads in dugout and stadium			Replace Auxiliary Gym Floor	
Paint track lines	Track evaluation	Track resurface based on evaluation		
Cosmetic Repairs to stadium/ façade and cement work	Stadium seating paint refreshed			Stadium turf evaluation
	Concession stand renovations			
	Restrooms construction – visitor side			

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Increase number and rewarding of scholar athletes 	Increase number and rewarding of scholar athletes	Increase number and rewarding of scholar athletes	Increase number and rewarding of scholar athletes	Increase number and rewarding of scholar athletes
• K-12 Athletic Program	K-12 Athletic Program	K-12 Athletic Program	K-12 Athletic Program	K-12 Athletic Program
 Professional development for Coaches – yearly, seasonally, first-aid, dealing with parents 	 Professional development for Coaches 	 Professional development for Coaches 	 Professional development for Coaches 	 Professional development for Coaches
Study Tables with increased monitoring	Study Tables with increased monitoring	Study Tables with increased monitoring	Study Tables with increased monitoring	Study Tables with increased monitoring
 Digital display for Hall of Fame and Distinguished Alumni 				
 Parent involvement with all levels of sports and activities 	Parent involvement with all levels of sports and activities	 Parent involvement with all levels of sports and activities 	 Parent involvement with all levels of sports and activities 	Parent involvement with all levels of sports and activities
 Expand communication of program opportunities 	Expand communication of program opportunities	 Expand communication of program opportunities 	 Expand communication of program opportunities 	Expand communication of program opportunities

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
• Expansion of elementary programs	• Expansion of elementary programs	Expansion of elementary programs	Expansion of elementary programs	Expansion of elementary programs
Recruitment and retention of coaches	Recruitment and retention of coaches	Recruitment and retention of coaches	Recruitment and retention of coaches	Recruitment and retention of coaches
 Expansion of marketing and revenue streams 	 Expansion of marketing and revenue streams 	Expansion of marketing and revenue streams	Expansion of marketing and revenue streams	Expansion of marketing and revenue streams
 Increased collaboration with community organizations 	 Increased collaboration with community organizations 	Increased collaboration with community organizations	Increased collaboration with community organizations	Increased collaboration with community organizations
Tennis court upkeep	Tennis court evaluation	Tennis court design based on evaluation	Tennis court replacement	
Collaboration with career-tech programs for locker room renovations	 Collaboration with career-tech programs for projects 	Collaboration with career-tech programs for projects	Collaboration with career-tech programs for projects	Collaboration with career-tech programs for projects
Hire coordinator of elementary athletics and activities	 Grow coordinator of elementary athletics and activities position 	Grow coordinator of elementary athletics and activities position	Grow coordinator of elementary athletics and activities position	Evaluation coordinator of elementary athletics and activities position

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	Softball fields on campus – evaluate concept	• Implement recommendations for Softball field	Softball field completion	
	Host summer league programs	Host summer league programs	Host summer league programs	Host summer league programs
	Host nationally recognized training camps	Host nationally recognized training camps	Host nationally recognized training camps	Host nationally recognized training camps
	Evaluation of staff/reorganization	Implement results of evaluation	Implement results of evaluation	Refine implementation
Sandusky High School main gym painted				

Vision Statement: We believe in creating globally competitive, ever-changing, cutting edge teacher and student learning environments.

We believe in building the district vision & capacity to fund & support innovative growth in technology.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Build infrastructure that is consistent, reliable, and usable across the district including upgrades to servers Complete Virtual Desktop Initiative 	Maintain infrastructure that is consistent, reliable, and usable across the district	Maintain infrastructure that is consistent, reliable, and usable across the district	Evaluate infrastructure	Refine infrastructure plan
Migrate to Microsoft Mail environment				
Implement hardware purchasing cycle	Continue hardware purchasing cycle	Continue hardware purchasing cycle	Continue hardware purchasing cycle	Revise hardware purchasing cycle
 Provide appropriate professional development Revamp HelpDesk, 	Provide appropriate professional development	 Provide appropriate professional development 	 Provide appropriate professional development 	 Provide appropriate professional development
eTicketing system				
• Add tablets and printers for grades 3 and 7	 Add tablets and printers for grades K- 2 			

Vision Statement: We believe in creating globally competitive, ever-changing, cutting edge teacher and student learning environments. We believe in building the district vision & capacity to fund & support innovative growth in technology.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Move to NOECA and implement new Student Information System	Facilitate staffs' professional development related to the Student Information System and Data Map.	• Facilitate staffs' professional development related to the Student Information System, Learning Management System and Data Map	Facilitate staffs' professional development related to the Student Information System, Learning Management System and Data Map	Facilitate staffs' professional development related to the Student Information System, Learning Management System and Data Map
Add wireless printing capabilities	• Add wireless printing capabilities	Add wireless printing capabilities	Evaluate wireless printing capabilities	Implement evaluation of wireless printing capabilities
• Update district software	• Update district software	• Update district software	Update district software	Update district software
 Establish partnerships with local businesses/trades 	 Increase partnerships with local businesses/trades 	 Increase partnerships with local businesses/trades 	Increase partnerships with local businesses/trades	Evaluate partnerships with local businesses/trades
 Provide training and laptop for Quality Matters teachers 	 Provide training and laptop for Quality Matters teachers 	 Provide training and laptop for Quality Matters teachers 	 Provide training and laptop for Quality Matters teachers 	Provide training and laptop for Quality Matters teachers
 Begin Quality Matters professional development 	 Continue Quality Matters professional development 	 Continue Quality Matters professional development 	Continue Quality Matters professional development	Evaluate Quality Matters professional development

Vision Statement: We believe in creating globally competitive, ever-changing, cutting edge teacher and student learning environments. We believe in building the district vision & capacity to fund & support innovative growth in technology.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	Begin blended online course graduation requirement	Continue blended online course graduation requirement	Continue blended online course graduation requirement	Evaluate blended online course graduation requirement
Expand STEAM opportunities through technology	Expand STEAM opportunities through technology	Expand STEAM opportunities through technology	• Expand STEAM opportunities through technology	Expand STEAM opportunities through technology
 Redesign district website and digital communication avenues 	Increase website usage and digital communication avenues	 Increase website usage and digital communication avenues 	 Evaluate redesign of website and digital Communication Avenue 	Implement changes to website based on evaluation
Construct and host community open lab in the evenings	Evaluate and host community open lab	Implement changes to community open lab	Host community open lab	Host community open lab
Increase bandwidth with NOECA	Evaluate bandwidth with NOECA	Evaluate bandwidth with NOECA	• Evaluate bandwidth with NOECA	Evaluate bandwidth with NOECA
	Add Elementary Computer Teachers to accommodate addition of K-1 Computer Curriculum			

Vision Statement: We believe in creating globally competitive, ever-changing, cutting edge teacher and student learning environments. We believe in building the district vision & capacity to fund & support innovative growth in technology.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Add and evaluate role of Technology Specialist 	Evaluate role of Technology Specialist	Refine role of Technology Specialist		
Increase IT help during summer months	Evaluate increase IT help during summer months			
Create elementary testing labs by adding carts to media centers	Maintain elementary testing labs	Maintain elementary testing labs	Maintain elementary testing labs	Evaluate elementary testing labs
Evaluate the role of Technology Integration Coach	Implement changes to the role of Technology Integration Coach	Implement changes to the role of Technology Integration Coach	• Implement changes to the role of Technology Integration Coach	Implement changes to the role of Technology Integration Coach
• Evaluate the role of Building Techs	Implement changes to the role of Building Techs	Implement changes to the role of Building Techs	Implement changes to the role of Building Techs	Implement changes to the role of Building Techs
Continue to grow customer services for our staff and students	Continue to grow customer services for our staff and students	Continue to grow customer services for our staff and students	Continue to grow customer services for our staff and students	Continue to grow customer services for our staff and students
Purchase IT vehicle				

Vision Statement: We believe in creating globally competitive, ever-changing, cutting edge teacher and student learning environments.

We believe in building the district vision & capacity to fund & support innovative growth in technology.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	Acquire vehicles for mobile classrooms to enhance STEAM initiatives	Acquire vehicles for mobile classrooms to enhance STEAM initiatives	Acquire vehicles for mobile classrooms to enhance STEAM initiatives	Evaluate mobile classrooms
 Support online texts purchased through annual text purchasing cycle 	 Support online texts purchased through annual text purchasing cycle 	 Support online texts purchased through annual text purchasing cycle 	 Support online texts purchased through annual text purchasing cycle 	Support online texts purchased through annual text purchasing cycle
 Revise current online courses and begin building new online opportunities 	Institute new online opportunities	Institute new online opportunities	Evaluate online opportunities	Implement recommendations from evaluation for online opportunities
			Market online opportunities to outside of Sandusky City Schools	Market online opportunities to outside of Sandusky City Schools
		Build dual platform labs at High School	Build dual platform labs at Middle School	
Revitalize libraries into Media Centers	Grow role of Media Centers	Grow role of Media Centers	Sustain role of Media Centers	Evaluate Media Centers

Vision Statement: We believe in creating globally competitive, ever-changing, cutting edge teacher and student learning environments. We believe in building the district vision & capacity to fund & support innovative growth in technology.

	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
•	Increase accessibility to Media Centers				
•	Review staffing of Media Centers at all levels	 Implement recommendations for staffing of Media Center 	Sustain staffing of Media Centers per recommendations	 Sustain staffing of Media Centers per recommendations 	Evaluate staffing of Media Centers
•	Systematically increase funding for Media Centers to meet New Learning Standards	 Systematically increase funding for Media Centers to meet New Learning Standards 	Systematically increase funding for Media Centers to meet New Learning Standards	 Systematically increase funding for Media Centers to meet New Learning Standards 	Systematically increase funding for Media Centers to meet New Learning Standards
•	Enhance Media Center's profile with Learning Commons structure	 Enhance Media Center's profile with Learning Commons structure 	Enhance Media Center's profile with Learning Commons structure	 Enhance Media Center's profile with Learning Commons structure 	Enhance Media Center's profile with Learning Commons structure
•	Purge outdated Media materials	• Purge K-6 Nonfiction Collections	Purge K-12 Fiction Collections	 Purge annually to maintain up-to-date copyrighted materials 	Purge annually to maintain up-to-date copyrighted materials
•	Complete annual inventories of Media materials	Complete annual inventories of Media materials	Complete annual inventories of Media materials	Complete annual inventories of Media materials	Complete annual inventories of Media materials

Vision Statement: We believe in creating globally competitive, ever-changing, cutting edge teacher and student learning environments.

We believe in building the district vision & capacity to fund & support innovative growth in technology.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Provide professional development to staff and parents on Media services, including INFOhio 	 Provide professional development to staff and parents on Media services, including INFOhio 	 Provide professional development to staff and parents on Media services, including INFOhio 	 Provide professional development to staff and parents on Media services, including INFOhio 	 Provide professional development to staff and parents on Media services, including INFOhio
 Implement purchasing cycle for Media services including handheld devices 	Continue purchasing cycle for Media services including handheld devices	Continue purchasing cycle for Media services including handheld devices	Refine purchasing cycle for Media services including handheld devices	Evaluate purchasing cycle for Media services including handheld devices
	Create Advisory Committee for Media Services	Use data and support of Advisory Committee to implement growth ideas for Media Services	Use data and support of Advisory Committee to implement growth ideas for Media Services	Use data and support of Advisory Committee to implement growth ideas for Media Services
	Begin digital scanning of historical documents, preserving the history of Sandusky City Schools	Continue digital scanning of historical documents, preserving the history of Sandusky City Schools	Continue digital scanning of historical documents, preserving the history of Sandusky City Schools	Continue digital scanning of historical documents, preserving the history of Sandusky City Schools

Vision Statement: We believe in creating globally competitive, ever-changing, cutting edge teacher and student learning environments. We believe in building the district vision & capacity to fund & support innovative growth in technology.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Research the possibility of extending library hours for students in the summer and evenings for college students	• Implement recommendation of researching the possibility of extending library hours for students in the summer and evenings for college students	Research the possibility of extending library hours for students in the summer and evenings for college students		
 Complete curriculum redesign and alignment with ODE Library Media Guidelines, New Learning Guides and TRAILS research skills, grades K-2 	 Complete curriculum redesign and alignment with ODE Library Media Guidelines, New Learning Guides and TRAILS research skills, grades 3-6 	Complete curriculum redesign and alignment with ODE Library Media Guidelines, New Learning Guides and TRAILS research skills, grades 7-8	Complete curriculum redesign and alignment with ODE Library Media Guidelines, New Learning Guides and TRAILS research skills, grades 9-12	Refine curriculum redesign and alignment with ODE Library Media Guidelines, New Learning Guides and TRAILS research skills, grades K-12
 Provide library techs with professional development that supports shifts to Media Center design 	 Provide library techs with professional development that supports shifts to Media Center design 	 Provide library techs with professional development that supports shifts to Media Center design 	Provide library techs with professional development that supports shifts to Media Center design	 Provide library techs with professional development that supports shifts to Media Center design
 Use collaborative means for Library Techs to share resources (i.e.: Google docs, Drop Box) 	 Use collaborative means for Library Techs to share resources (i.e.: Google docs, Drop Box) 	Use collaborative means for Library Techs to share resources (i.e.: Google docs, Drop Box)	Use collaborative means for Library Techs to share resources (i.e.: Google docs, Drop Box)	Use collaborative means for Library Techs to share resources (i.e.: Google docs, Drop Box)

Vision Statement: We believe in creating globally competitive, ever-changing, cutting edge teacher and student learning environments. We believe in building the district vision & capacity to fund & support innovative growth in technology.

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Media Specialist to provide direct instruction on Information Literacy Skills through core classes at Sandusky High School	Media Specialist to provide direct instruction on Information Literacy Skills through core classes at Sandusky High School	Media Specialist to provide direct instruction on Information Literacy Skills through core classes at Sandusky High School	Media Specialist to provide direct instruction on Information Literacy Skills through core classes at Sandusky High School	Media Specialist to provide direct instruction on Information Literacy Skills through core classes at Sandusky High School
		Media Specialist to provide direct instruction on Information Literacy Skills through core classes at Sandusky Middle School	Media Specialist to provide direct instruction on Information Literacy Skills through core classes at Sandusky Middle School	Media Specialist to provide direct instruction on Information Literacy Skills through core classes at Sandusky Middle School
		 Media Specialist to provide direct instruction on Information Literacy Skills through core classes in elementary buildings Develop Information Literacy course for middle school and high school elective 		

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
CURRICULUM	CURRICULUM	CURRICULUM	CURRICULUM	CURRICULUM
• STEAM	• STEAM	• STEAM	• STEAM	• STEAM
 Problem/Project- Based Learning 	Problem/Project- Based Learning	Problem/Project- Based Learning	Problem/Project- Based Learning	Problem/Project- Based Learning
 Common Core mapping and deconstruction of standards 	Common Core mapping and deconstruction of standards	Common Core mapping and deconstruction of standards	Common Core mapping and deconstruction of standards	Common Core mapping and deconstruction of standards
 Instructional shifts to deliver rigorous, aligned instruction to Ohio's New Learning Standards in Reading, Math, Science and Social Studies 	 Instructional shifts to deliver rigorous, aligned instruction to Ohio's New Learning Standards in Reading, Math, Science and Social Studies 	Instructional shifts to deliver rigorous, aligned instruction to Ohio's New Learning Standards in Reading, Math, Science and Social Studies	 Instructional shifts to deliver rigorous, aligned instruction to Ohio's New Learning Standards in Reading, Math, Science and Social Studies 	 Instructional shifts to deliver rigorous, aligned instruction to Ohio's New Learning Standards in Reading, Math, Science and Social Studies
 Construct Tiered learning goals and lessons 	Refine Tiered learning goals and lessons	Refine Tiered learning goals and lessons	Refine Tiered learning goals and lessons	Refine Tiered learning goals and lessons
 Set clear learning targets 	Refine clear learning targets	Evaluate clear learning targets	Refine clear learning targets	Evaluate clear learning targets

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Deliver 21st Century teaching and learning	Deliver 21st Century teaching and learning	Deliver 21st Century teaching and learning	Deliver 21st Century teaching and learning	Deliver 21st Century teaching and learning
• Delivery of Quality 1st instruction	Delivery of Quality 1 st instruction	Delivery of Quality 1 st instruction	Delivery of Quality 1 st instruction	Delivery of Quality 1 st instruction
 Annual PBIS & Restraint and Seclusion training 	Annual PBIS & Restraint and Seclusion training			
Ohio Teachers' Evaluation System	Ohio Teachers' Evaluation System	Ohio Teachers' Evaluation System	Ohio Teachers' Evaluation System	Ohio Teachers' Evaluation System
Ohio Principals' Evaluation System	Ohio Principals' Evaluation System	Ohio Principals' Evaluation System	Ohio Principals' Evaluation System	Ohio Principals' Evaluation System
Ohio Superintendents' Evaluation System	Ohio Superintendents' Evaluation System	Ohio Superintendents' Evaluation System	Ohio Superintendents' Evaluation System	Ohio Superintendents' Evaluation System
• Student Growth Measures and Student Learning Objectives	Student Growth Measures and Student Learning Objectives	Student Growth Measures and Student Learning Objectives	Student Growth Measures and Student Learning Objectives	Student Growth Measures and Student Learning Objectives
Assessment literacy	Assessment literacy	Assessment literacy	Assessment literacy	Assessment literacy

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
• Formative Instructional Practices	• Formative Instructional Practices	• Formative Instructional Practices	• Formative Instructional Practices	• Formative Instructional Practices
 Vertical & horizontal alignment between and across grade levels and departments 	Vertical & horizontal alignment between and across grade levels and departments	Vertical & horizontal alignment between and across grade levels and departments	Vertical & horizontal alignment between and across grade levels and departments	Vertical & horizontal alignment between and across grade levels and departments
TECHNOLOGY	TECHNOLOGY	TECHNOLOGY	TECHNOLOGY	TECHNOLOGY
Updates on new software, learning management systems, applications and hardware	Updates on new software, learning management systems, applications and hardware	Updates on new software, learning management systems, applications and hardware	Updates on new software, learning management systems, applications and hardware	Updates on new software, learning management systems, applications and hardware
Align professional development with the Technology Plan	Align professional development with the Technology Plan	Align professional development with the Technology Plan	Align professional development with the Technology Plan	Align professional development with the Technology Plan
DISTRICT, SCHOOL, ENVIRONMENT ~ RELATIONSHIP BUILDING	DISTRICT, SCHOOL, ENVIRONMENT ~ RELATIONSHIP BUILDING	DISTRICT, SCHOOL, ENVIRONMENT ~ RELATIONSHIP BUILDING	DISTRICT, SCHOOL, ENVIRONMENT ~ RELATIONSHIP BUILDING	DISTRICT, SCHOOL, ENVIRONMENT ~ RELATIONSHIP BUILDING
Leadership programs	Leadership programs	Leadership programs	Leadership programs	Leadership programs
 Fostering child 	Fostering child	Fostering child	Fostering child	Fostering child

	2014-2015	2015-2016		2016-2017		2017-2018		2018-2019
	development	development		development		development		development
•	Culture and Climate	Culture and Climate	•	Culture and Climate	•	Culture and Climate	•	Culture and Climate
•	ALICE School Safety	ALICE School Safety	•	ALICE School Safety	•	ALICE School Safety	•	ALICE School Safety
	Training	Training refresher		Training refresher		Training refresher		Training refresher
	PARENT AND COMMUNITY	PARENT AND COMMUNITY		PARENT AND COMMUNITY		PARENT AND COMMUNITY		PARENT AND COMMUNITY
	PROFESSIONAL DEVELOPMENT	PROFESSIONAL DEVELOPMENT		PROFESSIONAL DEVELOPMENT		PROFESSIONAL DEVELOPMENT		PROFESSIONAL DEVELOPMENT
•	Continue partnership with Imagination Library and involve parents	Continue partnership with Imagination Library	•	Continue partnership with Imagination Library	•	Continue partnership with Imagination Library	•	Continue partnership with Imagination Library
•	Provide all parents classes, resources and materials	Provide all parents classes, resources and materials	•	Provide all parents classes, resources and materials	•	Provide all parents classes, resources and materials	•	Provide all parents classes, resources and materials
	PROFESSIONALISM	PROFESSIONALISM		PROFESSIONALISM		PROFESSIONALISM		PROFESSIONALISM
•	Collegial sharing with staff	Collegial sharing with staff	•	Collegial sharing with staff	•	Collegial sharing with staff	•	Collegial sharing with staff
•	Attending conferences	Attending conferences	•	Attending conferences	•	Attending conferences	•	Attending conferences

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Subscriptions to professional periodicals 	Subscriptions to professional periodicals			
PROCEDURAL TRAINING				
Special education manuals	Special education manuals	Special education manuals	Special education manuals	Special education manuals
Manuals on procedures forms – i.e.: Enrollment, absences, behavior, daily operations, education law including IDEA, 504s, English Language Learners, Homeless, Home Schooling	Manuals on procedures forms – i.e.: Enrollment, absences, behavior, daily operations, education law including IDEA, 504s, English Language Learners, Homeless, Home Schooling	Manuals on procedures forms – i.e.: Enrollment, absences, behavior, daily operations, education law including IDEA, 504s, English Language Learners, Homeless, Home Schooling	Manuals on procedures forms – i.e.: Enrollment, absences, behavior, daily operations, education law including IDEA, 504s, English Language Learners, Homeless, Home Schooling	Manuals on procedures forms – i.e.: Enrollment, absences, behavior, daily operations, education law including IDEA, 504s, English Language Learners, Homeless, Home Schooling
FIDELITY TO PROGRAMS				
AND PROCEDURES				
New staff trainingSubstitute training				
Refreshers for current staff				

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Sustainability of professional development 	Sustainability of professional development	Sustainability of professional development	Sustainability of professional development	Sustainability of professional development
 Evaluate the delivery mechanisms for Professional Development: Delayed starts, Waiver Days, Summer, Saturdays, 	Evaluate the delivery mechanisms for Professional Development: Delayed starts, Waiver Days, Summer, Saturdays,	 Evaluate the delivery mechanisms for Professional Development: Delayed starts, Waiver Days, Summer, Saturdays, 	 Evaluate the delivery mechanisms for Professional Development: Delayed starts, Waiver Days, Summer, Saturdays, 	Evaluate the delivery mechanisms for Professional Development: Delayed starts, Waiver Days, Summer, Saturdays,
NEOEA day, Online,	NEOEA day, Online,	NEOEA day, Online,	NEOEA day, Online,	NEOEA day, Online,
Webinars, Team Time	Webinars, Team Time	Webinars, Team Time	Webinars, Team Time	Webinars, Team Time

Transportation Pillar

Vision Statement: We believe in providing a safe, reliable and efficient transportation for all students in Sandusky City Schools. We haul the world's most precious cargo.

	2014-2015	2015-2016		2016-2017		2017-2018		2018-2019
•	Evaluate busing to increase student/teacher contact time	Evaluate refined busing for increase student/teacher contact time	•	Evaluate refined busing to increase student/teacher contact time	•	Evaluate refined busing to increase student/teacher contact time	•	Evaluate refined busing to increase student/teacher contact time
•	Improve communication through customer service and student- centered professional development	• Improve communication through customer service and student-centered professional development	•	Improve communication through customer service and student- centered professional development	•	Improve communication through customer service and student- centered professional development	•	Improve communication through customer service and student-centered professional development
•	Improve collaboration between buildings and among transportation staff	 Improve collaboration between buildings and among transportation staff 	•	Improve collaboration between buildings and among transportation staff	•	Improve collaboration between buildings and among transportation staff	•	Improve collaboration between buildings and among transportation staff
•	Expedient, organized building dismissals with staff involvement	 Review expedient, organized building dismissals with staff involvement 	•	Review expedient, organized building dismissals with staff involvement	•	Review expedient, organized building dismissals with staff involvement	•	Review expedient, organized building dismissals with staff involvement
•	Safer Schools with staff/police involvement	 Safer Schools with staff/police involvement 	•	Safer Schools with staff/police involvement	•	Safer Schools with staff/police involvement	•	Safer Schools with staff/police involvement
•	Purchase 3 new buses	• Purchase 3 new buses	•	Purchase 3 new buses	•	Purchase 3 new buses	•	Purchase 3 new buses

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2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Increase field trip experiences	Evaluate field trip experiences	Field trip experiences	Field trip experiences	Field trip experiences
Electric security gate needed for driver safety	Roof Replacement	Floor replacement	Update offices	Digital radio communication upgrade
Software upgrades for routing and fleet maintenance, professional development required	Software upgrades for routing and fleet maintenance, professional development required	Lot Maintenance including sealing, striping and painting		Restore Ameritech Building
Bus lot and onboard surveillance upgrades including digital upgrades	Surveillance upgrades including digital and throughout the compound	Paint/restore front Transportation building	• Electronic Time Keeping through (Kronos – Swipe)	
Implement 2 hour delay system	Evaluate 2 hour delay system	Refine 2 hour delay system	Continue 2 hour delay system	Re-evaluate 2 hour delay system
Non-traditional seat time impact on busing	Electronic Rail Timers for diesel bus plug ins		Purchase School Van	
Evaluate Busing for non-traditional programs				
Wash Bay at				

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2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Ameritech				
	Traffic guards at all buildings	Maintain/review traffic guards at all buildings	 Maintain/review traffic guards at all buildings 	 Maintain/review traffic guards at all buildings

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Continued evaluation of equipment and replacement cycle	Continued evaluation of equipment of implementation of replacement program	Continued evaluation of equipment and replacement cycle	Continued evaluation of equipment and replacement cycle	Continued evaluation of equipment and replacement cycle
Re-evaluate and sell used equipment	Re-evaluate and sell used equipment	Re-evaluate and sell used equipment		
 New Point of Sale system, including professional development 	Continue usage of Point of Sale system, including professional development	Refine usage of Point of Sale system, including professional development	Re-evaluate Point of Sale system, including professional development	Make necessary changes in Point of Sale system, including professional development
 Use of biometrics with Point of Sale system 				
 Professional development on Customer Service 	Professional development on Customer Service	Professional development on Customer Service	Professional development on Customer Service	Professional development on Customer Service
Hot breakfast in all elementary buildings	Hot breakfast in all elementary buildings	Hot breakfast in all elementary buildings	Hot breakfast in all elementary buildings	Hot breakfast in all elementary buildings

	2014-2015	2015-2016		2016-2017		2017-2018		2018-2019
•	Involve Parents/Families in nutrition education	Involve Parents/Families in nutrition education	•	Involve Parents/Families in nutrition education	•	Involve Parents/Families in nutrition education	•	Involve Parents/Families in nutrition education
•	Increase the number of participants in breakfast and lunch programs	Increase number of participants in breakfast and lunch programs	•	Increase the number of participants in breakfast and lunch programs	•	Increase the number of participants in breakfast and lunch programs	•	Increase the number of participants in breakfast and lunch programs
•	Increase food quality while maintaining US Dept. of Ag guidelines	Increase food quality while maintaining US Dept. of Ag guidelines	•	Increase food quality while maintaining US Dept. of Ag guidelines	•	Increase food quality while maintaining US Dept. of Ag guidelines	•	Increase food quality while maintaining US Dept. of Ag guidelines
•	Mat flooring in all kitchens	• School/District/Com munity Gardens	•	School/District/Com munity Gardens	•	School/District/Com munity Gardens	•	School/District/Com munity Gardens
•	Digital menu boards in all buildings		•	Update digital menu boards in all buildings			•	Update digital menu boards in all buildings
•	District-wide pancake breakfast for student awards	District-wide pancake breakfast for student awards	•	District-wide pancake breakfast for student awards	•	District-wide pancake breakfast for student awards	•	District-wide pancake breakfast for student awards
•	Explore Marketing options to include social media	Continue Marketing options to include social media	•	Evaluate Marketing options to include social media	•	Continue Marketing options to include social media	•	Refine Marketing options to include social media

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Professional	Professional	Professional	Professional	Professional
development for all	development for all	development for all	development for all	development for all
staff on nutrition and	staff on nutrition and			
wellness	wellness	wellness	wellness	wellness
Increase catering opportunities	Refine catering opportunities	Continue to increase catering opportunities	Continue to increase catering opportunities	Evaluate catering opportunities
• Lunch Bunch Committee to meet 2 times a year at the Brass Lantern	• Lunch Bunch Committee to meet 2 times a year at the Brass Lantern	• Lunch Bunch Committee to meet 2 times a year at the Brass Lantern	Lunch Bunch Committee to meet 2 times a year at the Brass Lantern	Lunch Bunch Committee to meet 2 times a year at the Brass Lantern
Refresh the seating area with visuals	Attract more staff to	Attract more staff to	Attract more staff to	Attract more staff to
	eat on-campus	eat on-campus	eat on-campus	eat on-campus
	Enrichment classes	Enrichment classes	Enrichment classes	Enrichment classes
	for students on	for students on	for students on	for students on
	cooking and nutrition	cooking and nutrition	cooking and nutrition	cooking and nutrition
• Child Nutrition Education	Child Nutrition Education	Child Nutrition Education	Child Nutrition Education	Child Nutrition Education
	District-wide free	District-wide free	District-wide free	District-wide free
	breakfast and lunch	breakfast and lunch	breakfast and lunch	breakfast and lunch

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
	 Explore grants and 	Explore grants and	 Explore grants and 	 Explore grants and
	opportunities to	opportunities to	opportunities to	opportunities to
	secure funding for	secure funding for	secure funding for	secure funding for
	equipment	equipment	equipment	equipment
	replacement	replacement	replacement	replacement

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Create Family and Community Liaison position 	Refine Family and Community Liaison position	Continue Family and Community Liaison position	Evaluate Family and Community Liaison position	Refine Family and Community Liaison position based on evaluation
Create a communications plan	Implement communications plan	Refine communications plan	Refine communications plan	Refine communications plan
 Implement a Parent Involvement Retention & Recruitment Program 	Evaluate Parent Involvement Retention & Recruitment Program	Refine Parent Involvement Retention & Recruitment Program	Refine Parent Involvement Retention & Recruitment Program	Refine Parent Involvement Retention & Recruitment Program
Begin surveying parents	Survey parents	Survey parents	Survey parents	Survey parents
Grow Parent Summit	Refine Parent Summit experience			
Grow events in partnership with Sandusky Churches Adopt A School Partnership	Grow events in partnership with Sandusky Churches Adopt A School Partnership	Grow events in partnership with Sandusky Churches Adopt A School Partnership	Grow events in partnership with Sandusky Churches Adopt A School Partnership	Grow events in partnership with Sandusky Churches Adopt A School Partnership

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Strengthen Superintendent's Parent Congress by further defining their role	Strengthen Superintendent's Parent Congress by increasing their role	Sustain Superintendent's Parent Congress	Sustain Superintendent's Parent Congress	Sustain Superintendent's Parent Congress
 Continue support of	Continue support of	 Continue support of	 Continue support of	 Continue support of
Wightman/Wieber	Wightman/Wieber	Wightman/Wieber	Wightman/Wieber	Wightman/Wieber
Safety Celebration	Safety Celebration	Safety Celebration	Safety Celebration	Safety Celebration
 Continue support of	Continue support of	 Continue support of	Continue support of	Continue support of
Community Resource	Community Resource	Community Resource	Community Resource	Community Resource
Fair with United Way	Fair with United Way	Fair with United Way	Fair with United Way	Fair with United Way
and Family Children	and Family Children	and Family Children	and Family Children	and Family Children
First Council	First Council	First Council	First Council	First Council
 Increase participation	Increase participation	 Sustain participation	 Sustain participation	Sustain participation
and profile of building	and profile of building	and profile of building	and profile of building	and profile of building
Parent Councils	Parent Councils	Parent Councils	Parent Councils	Parent Councils
Increase participation	Increase participation	Increase participation	• Increase participation and profile of Booster Clubs (Academic, Athletic, Band, Orchestra)	Increase participation
and profile of Booster	and profile of Booster	and profile of Booster		and profile of Booster
Clubs (Academic,	Clubs (Academic,	Clubs (Academic,		Clubs (Academic,
Athletic, Band,	Athletic, Band,	Athletic, Band,		Athletic, Band,
Orchestra)	Orchestra)	Orchestra)		Orchestra)

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
 Increase parent involvement at Sandusky Digital Academy 	 Increase parent involvement at Sandusky Digital Academy 	 Increase parent involvement at Sandusky Digital Academy 	 Increase parent involvement at Sandusky Digital Academy 	 Increase parent involvement at Sandusky Digital Academy
Refine Court involvement	Continue Court involvement	Continue Court involvement	Continue Court involvement	Continue Court involvement
 Increase parent involvement in elementary athletic programs 	Increase parent involvement in elementary athletic programs	Increase parent involvement in elementary athletic programs	 Increase parent involvement in elementary athletic programs 	Increase parent involvement in elementary athletic programs
Refine Open House experiences to increase participation	Refine Open House experiences to increase participation	Continue Open House experiences to increase participation	Continue Open House experiences to increase participation	Evaluate Open House experiences to increase participation
Refine Parent Teacher conferences to increase participation	Refine Parent Teacher conferences to increase participation	Continue Parent Teacher conferences to increase participation	• Continue Parent Teacher conferences to increase participation	Evaluate Parent Teacher conferences to increase participation
 Increase academic opportunities for parents including Title I events 	Increase academic opportunities for parents including Title I events	Evaluate academic opportunities for parents including Title I events	Refine academic opportunities for parents including Title I events	Continue academic opportunities for parents including Title I events

2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Conduct Parent Workshops with academic focus	 Conduct Parent Workshops with academic focus 	Conduct Parent Workshops with academic focus	Conduct Parent Workshops with academic focus	Conduct Parent Workshops with academic focus
• Create Parent/Business Workshops	Implement Parent/Business Workshops	 Refine Parent/Business Workshops 	Evaluate Parent/Business Workshops	• Continue Parent/Business Workshops
			Incorporate community service hours into graduation requirement	Evaluate community service hours as a graduation requirement

School Facilities Pillar

Vision Statement: We believe our facilities need to meet the educational demands and priorities of the Transformation Plan.

Between February and May of 2014, Sandusky City Schools will conduct a series of constituency-based meetings throughout the community. The goal is to facilitate dialogue about the realities of school facilities. These groups will include parent groups, faculty and staff, students, business leaders, faith community, elected officials, and community agencies.

Sandusky City Schools' officials will meet with the Ohio Schools Facilities Commission regarding rules, procedures, and related policy implications. The district will conduct community meetings prior to the close of the academic school year to receive additional feedback. The hope of the district is to present an option to the community on a facilities configuration that supports our students' educational future. Any recommendations will continue to emphasize that any facilities plan will be grounded and centralized on the academic priorities of Sandusky City Schools.

The Senior Leadership Team, through sufficient feedback, will present a bond issue strategy to the Board of Education in order to seek support for a bond issue in the fall of 2014. If there is not significant positive feedback and general support, implementation of the Transformation Plan under the current school and facilities configuration will occur.



Imagine,
100 years
people in Sandusky
people like us, sat
around & planned the
future of this city. This is
our time to wrestle
with those tough decisions
& determine if we're brave
enough, Strong enough, &
Visionaryenough to lay the
foundation for the next 50-75 years.
I encourage all of US to be
active participants in this process.

-Dr. Eugene T.W. Sanders Superintendent & CEO CHANGE

REFORM

ACTION